

BUGETUL LOCAL COM ION CREANGA

ANEXA nr. 2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetar e destinat	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TOTAL VENITURI	V	1	6,079.00		1,669.50	1,587.50	1,542.00	1,280.00	8,051.00	8,515.00	8,884.00	0.00
IV. SUBVENTII	00.17	2	165.00		51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	3	165.00		51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
Subventii de la bugetul de stat	42.02	4	165.00		51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
B. CURENTE	00.20	5	165.00		51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	100.00		30.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanataii	42.02.41	7	65.00		21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
VENITURI PROPRII	49.90	8	1,598.00		426.50	519.50	360.00	292.00	1,391.00	1,402.00	1,417.00	0.00
I. VENITURI CURENTE	00.02	9	5,914.00		1,618.50	1,571.50	1,526.00	1,198.00	7,986.00	8,450.00	8,819.00	0.00
A. VENITURI FISCALE	00.03	10	5,633.00		1,547.50	1,498.50	1,454.00	1,133.00	7,853.00	8,317.00	8,686.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	11	741.00		107.50	314.50	181.00	138.00	874.00	885.00	899.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	12	3.00		1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00
Impozit pe venit	03.02	13	3.00		1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	14	3.00		1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	15	738.00		106.50	313.50	180.00	138.00	861.00	872.00	886.00	0.00

Cote si sume defalcate din impozitul pe venit	04.02	16	738.00	106.50	313.50	180.00	138.00	861.00	872.00	886.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	17	252.00	80.00	80.00	50.00	42.00	200.00	199.00	200.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	18	486.00	26.50	233.50	130.00	96.00	661.00	673.00	686.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	19	366.00	146.00	77.00	77.00	66.00	285.00	285.00	285.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	20	366.00	146.00	77.00	77.00	66.00	285.00	285.00	285.00	0.00
Impozit pe cladiri	07.02.01	21	85.00	28.00	26.00	16.00	15.00	85.00	85.00	85.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	22	60.00	20.00	20.00	10.00	10.00	85.00	85.00	85.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	23	25.00	8.00	6.00	6.00	5.00	0.00	0.00	0.00	0.00
Impozit pe terenuri	07.02.02	24	281.00	118.00	51.00	61.00	51.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	25	91.00	26.00	25.00	20.00	20.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	26	5.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	27	185.00	90.00	25.00	40.00	30.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	28	4,511.00	1,289.00	1,103.00	1,192.00	927.00	6,684.00	7,137.00	7,491.00	0.00
Sume defalcate din TVA	11.02	29	4,316.00	1,192.00	1,052.00	1,166.00	906.00	6,595.00	7,048.00	7,402.00	0.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	30	282.00	248.00	21.00	0.00	13.00	1,421.00	1,427.00	1,433.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	31	4,034.00	944.00	1,031.00	1,166.00	893.00	5,174.00	5,621.00	5,969.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	32	195.00	97.00	51.00	26.00	21.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	33	177.00	91.00	45.00	23.00	18.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	34	150.00	75.00	40.00	20.00	15.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	35	27.00	16.00	5.00	3.00	3.00	0.00	0.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	36	18.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	37	15.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	38	15.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
Alte impozite si taxe	18.02.50	39	15.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
C. VENITURI NEFISCALE	00.12	40	281.00	71.00	73.00	72.00	65.00	133.00	133.00	133.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	41	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Venituri din proprietate	30.02	42	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	43	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	44	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00

C2. VANZARI DE BUNURI SI SERVICII	00.14	45	246.00	61.00	63.00	62.00	60.00	98.00	98.00	98.00	0.00
Venituri din prestari de servicii si alte activitati	33.02	46	15.00	1.00	3.00	5.00	6.00	0.00	0.00	0.00	0.00
Venituri din prestari de servicii	33.02.08	47	15.00	1.00	3.00	5.00	6.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise	34.02	48	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Taxe extrajudiciare de timbru	34.02.02	49	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Amenzi, penalitati si confiscari	35.02	50	160.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	51	160.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	52	160.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Diverse venituri	36.02	53	63.00	18.00	18.00	15.00	12.00	10.00	10.00	10.00	0.00
Taxe Speciale	36.02.06	54	50.00	17.00	13.00	10.00	10.00	10.00	10.00	10.00	0.00
Alte venituri	36.02.50	55	13.00	1.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	57	-930.57	-583.50	0.00	-85.57	-261.50	-2,476.00	-2,895.00	-3,187.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	58	930.57	583.50	0.00	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
TOTAL CHELTUIELI	00	1	7,382.49 0.00	1,669.50	2,890.99	1,542.00	1,280.00	8,051.00	8,515.00	8,884.00	0.00
CHELTUIELI CURENTE	01	2	5,148.43 0.00	1,086.00	1,587.50	1,456.43	1,018.50	5,575.00	5,620.00	5,697.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,400.00 0.00	660.00	664.50	614.00	461.50	2,385.00	2,385.00	2,385.00	0.00
Cheltuieli salariale in bani	10.01	4	2,217.00 0.00	642.00	557.00	592.00	426.00	2,305.00	2,305.00	2,305.00	0.00
Salarii de baza	10.01.01	5	1,942.00 0.00	597.00	474.00	514.00	357.00	2,305.00	2,305.00	2,305.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	150.00 0.00	45.00	40.00	35.00	30.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	7	125.00 0.00	0.00	43.00	43.00	39.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	8	111.00 0.00	0.00	88.50	3.00	19.50	80.00	80.00	80.00	0.00
Transportul la si de la locul de munca	10.02.05	9	55.00 0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
Tichete de vacanta	10.02.06	10	56.00 0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	11	72.00 0.00	18.00	19.00	19.00	16.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	12	72.00 0.00	18.00	19.00	19.00	16.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	13	1,658.00 0.00	270.00	633.00	511.00	244.00	2,081.00	2,126.00	2,203.00	0.00
Bunuri si servicii	20.01	14	682.00 0.00	122.00	223.50	229.00	107.50	551.00	580.00	611.00	0.00
Furnituri de birou	20.01.01	15	17.00 0.00	3.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	16	11.00 0.00	2.00	3.00	4.00	2.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	17	110.00 0.00	28.00	37.00	28.00	17.00	0.00	0.00	0.00	0.00

Apa, canal si salubritate	20.01.04	18	83.00	0.00	9.00	30.00	40.00	4.00	251.00	270.00	291.00	0.00
Carburanti si lubrifianti	20.01.05	19	122.00	0.00	33.00	34.50	29.00	25.50	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	20	34.00	0.00	10.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	43.50	0.00	10.50	14.00	11.00	8.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	22	74.00	0.00	2.00	18.00	29.00	25.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	187.50	0.00	24.50	68.00	73.00	22.00	300.00	310.00	320.00	0.00
Reparatii curente	20.02	24	298.00	0.00	6.00	126.00	131.00	35.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	25	87.00	0.00	7.00	39.00	25.00	16.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	26	87.00	0.00	7.00	39.00	25.00	16.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	27	12.00	0.00	3.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	28	12.00	0.00	3.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	29	70.00	0.00	10.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	30	22.00	0.00	12.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	31	487.00	0.00	110.00	215.50	98.50	63.00	1,330.00	1,346.00	1,392.00	0.00
Reclama si publicitate	20.30.01	32	22.00	0.00	5.00	7.00	6.00	4.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	33	43.00	0.00	19.00	12.00	9.00	3.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	34	8.00	0.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	414.00	0.00	85.00	194.50	81.50	53.00	1,330.00	1,346.00	1,392.00	0.00
TITLUL V FONDURI DE REZERVA	50	36	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	37	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	38	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Transferuri curente	51.01	39	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	40	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	41	599.00	0.00	134.00	137.00	135.00	193.00	879.00	879.00	879.00	0.00
Ajutoare sociale	57.02	42	599.00	0.00	134.00	137.00	135.00	193.00	879.00	879.00	879.00	0.00
Ajutoare sociale in numerar	57.02.01	43	584.00	0.00	131.00	133.00	131.00	189.00	864.00	864.00	864.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	44	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
TITLUL XI ALTE CHELTUIELI	59	45	250.00	0.00	22.00	123.00	65.00	40.00	140.00	140.00	140.00	0.00
Burse	59.01	46	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
Asociatii si fundatii	59.11	47	44.00	0.00	7.00	17.00	10.00	10.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	48	171.00	0.00	15.00	71.00	55.00	30.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	49	2,234.06	0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00

TITLUL XIII ACTIVE NEFINANCIARE	71	50	2,234.06 0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	2,234.06 0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Constructii	71.01.01	52	1,943.06 0.00	483.50	1,112.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	53	10.00 0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	54	281.00 0.00	100.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98	55	-1,303.49 0.00	0.00	-1,303.49	0.00	0.00				

TOTAL CHELTUIELI	C	1	7,382.49 0.00	1,669.50	2,890.99	1,542.00	1,280.00	8,051.00	8,515.00	8,884.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,972.43 0.00	826.00	946.00	698.43	502.00	2,890.00	2,990.00	3,090.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,731.00 0.00	826.00	916.00	567.00	422.00	2,800.00	2,900.00	3,000.00	0.00
TOTAL CHELTUIELI	00	4	2,731.00 0.00	826.00	916.00	567.00	422.00	2,800.00	2,900.00	3,000.00	0.00
CHELTUIELI CURENTE	01	5	2,240.00 0.00	626.00	625.00	567.00	422.00	2,300.00	2,300.00	2,300.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,600.00 0.00	455.00	430.00	410.00	305.00	1,500.00	1,500.00	1,500.00	0.00
Cheltuieli salariale in bani	10.01	7	1,535.00 0.00	445.00	395.00	400.00	295.00	1,500.00	1,500.00	1,500.00	0.00
Salarii de baza	10.01.01	8	1,325.00 0.00	400.00	335.00	345.00	245.00	1,500.00	1,500.00	1,500.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	150.00 0.00	45.00	40.00	35.00	30.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	10	60.00 0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	11	25.00 0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	12	25.00 0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	13	40.00 0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	40.00 0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	600.00 0.00	164.00	182.00	147.00	107.00	700.00	700.00	700.00	0.00
Bunuri si servicii	20.01	16	200.00 0.00	45.00	66.00	48.00	41.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	17	10.00 0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	18	2.00 0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	12.00 0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	20	65.00 0.00	15.00	15.00	15.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	21	24.00 0.00	10.00	9.00	5.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	30.00 0.00	7.00	10.00	7.00	6.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	17.00 0.00	0.00	6.00	5.00	6.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	40.00 0.00	7.00	19.00	10.00	4.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	25	25.00 0.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	30.00 0.00	4.00	10.00	10.00	6.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	27	30.00 0.00	4.00	10.00	10.00	6.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	28	5.00 0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00

Deplasari interne, detasari, transferari	20.06.01	29	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	30	70.00	0.00	10.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	31	20.00	0.00	12.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	32	250.00	0.00	86.00	70.00	54.00	40.00	700.00	700.00	700.00	0.00
Reclama si publicitate	20.30.01	33	22.00	0.00	5.00	7.00	6.00	4.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	34	30.00	0.00	15.00	6.00	6.00	3.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	35	8.00	0.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	190.00	0.00	65.00	55.00	40.00	30.00	700.00	700.00	700.00	0.00
TITLUL XI ALTE CHELTUIELI	59	37	40.00	0.00	7.00	13.00	10.00	10.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	38	40.00	0.00	7.00	13.00	10.00	10.00	100.00	100.00	100.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	39	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	40	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	41	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
Constructii	71.01.01	42	200.00	0.00	100.00	100.00	0.00	0.00	500.00	600.00	700.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	43	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	44	281.00	0.00	100.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00

Din Total Capitol:

Autoritati executive si legislative	51.02.01	45	2,731.00	0.00	826.00	916.00	567.00	422.00	2,800.00	2,900.00	3,000.00	0.00
Autoritati executive	51.02.01.03	46	2,731.00	0.00	826.00	916.00	567.00	422.00	2,800.00	2,900.00	3,000.00	0.00
Alte servicii publice generale	54.02	47	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	48	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	49	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	50	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	51	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00

Din Total Capitol:

Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	52	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
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Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	53	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
TOTAL CHELTUIELI	00	54	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
CHELTUIELI CURENTE	01	55	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	56	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Transferuri curente	51.01	57	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00

Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	58	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	59	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	60	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
Ordine publica si siguranta nationala	61.02	61	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	62	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	63	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	64	100.00	0.00	26.00	27.00	27.00	20.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	65	91.00	0.00	25.00	21.00	25.00	20.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	66	83.00	0.00	25.00	18.00	22.00	18.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	67	8.00	0.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	68	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	69	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	70	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	71	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	72	50.00	0.00	7.00	20.00	19.00	4.00	50.00	50.00	50.00	0.00
Bunuri si servicii	20.01	73	14.00	0.00	2.00	6.00	6.00	0.00	50.00	50.00	50.00	0.00
Carburanti si lubrifianti	20.01.05	74	10.00	0.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75	4.00	0.00	0.00	2.00	2.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	76	10.00	0.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	77	9.00	0.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	78	9.00	0.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	79	17.00	0.00	5.00	6.00	4.00	2.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	80	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	81	13.00	0.00	3.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	82	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	83	3,374.00	0.00	645.50	1,472.93	553.57	702.00	2,734.00	2,850.00	2,746.00	0.00
Invatamant	65.02	84	343.00	0.00	24.00	123.50	87.00	108.50	379.00	385.00	391.00	0.00

TOTAL CHELTUIELI	00	85	343.00	0.00	24.00	123.50	87.00	108.50	379.00	385.00	391.00	0.00
CHELTUIELI CURENTE	01	86	343.00	0.00	24.00	123.50	87.00	108.50	379.00	385.00	391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	87	55.00	0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	88	55.00	0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
Transportul la si de la locul de munca	10.02.05	89	55.00	0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
TITLUL II BUNURI SI SERVICII	20	90	224.00	0.00	20.00	49.00	79.00	76.00	230.00	236.00	242.00	0.00
Bunuri si servicii	20.01	91	118.00	0.00	10.00	25.50	42.00	40.50	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	92	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	93	7.00	0.00	1.00	1.00	3.00	2.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	94	13.00	0.00	2.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	95	2.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	96	7.50	0.00	1.50	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	97	34.00	0.00	2.00	4.00	14.00	14.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	98	47.50	0.00	2.50	13.00	16.00	16.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	99	24.00	0.00	0.00	4.00	10.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	100	28.00	0.00	3.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	101	28.00	0.00	3.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	102	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	103	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	104	2.00	0.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	105	45.00	0.00	6.00	11.50	14.50	13.00	230.00	236.00	242.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	106	45.00	0.00	6.00	11.50	14.50	13.00	230.00	236.00	242.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	107	29.00	0.00	4.00	7.00	5.00	13.00	29.00	29.00	29.00	0.00
Ajutoare sociale	57.02	108	29.00	0.00	4.00	7.00	5.00	13.00	29.00	29.00	29.00	0.00
Ajutoare sociale in numerar	57.02.01	109	14.00	0.00	1.00	3.00	1.00	9.00	14.00	14.00	14.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	110	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
TITLUL XI ALTE CHELTUIELI	59	111	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
Burse	59.01	112	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	113	32.00	0.00	2.00	17.00	3.00	10.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	114	13.00	0.00	1.00	6.50	1.50	4.00	0.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02	115	19.00	0.00	1.00	10.50	1.50	6.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	116	296.00	0.00	19.00	102.50	80.00	94.50	364.00	370.00	376.00	0.00
Invatamant secundar inferior	65.02.04.01	117	296.00	0.00	19.00	102.50	80.00	94.50	364.00	370.00	376.00	0.00

Alte cheltuieli in domeniul envatamGntului	65.02.50	118	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
Sanatate	66.02	119	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
TOTAL CHELTUIELI	00	120	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
CHELTUIELI CURENTE	01	121	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	122	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
Cheltuieli salariale in bani	10.01	123	59.00	0.00	20.00	13.00	15.00	11.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	124	55.00	0.00	20.00	11.00	13.00	11.00	65.00	65.00	65.00	0.00
Indemnizatie de hrana	10.01.17	125	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	126	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	127	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	128	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	129	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	130	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	131	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	132	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
Constructii	71.01.01	133	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	134	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	135	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
Cultura, recreere si religie	67.02	136	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
TOTAL CHELTUIELI	00	137	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
CHELTUIELI CURENTE	01	138	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	139	110.00	0.00	29.00	30.00	29.00	22.00	140.00	140.00	140.00	0.00
Cheltuieli salariale in bani	10.01	140	99.00	0.00	27.00	25.00	27.00	20.00	140.00	140.00	140.00	0.00
Salarii de baza	10.01.01	141	91.00	0.00	27.00	22.00	24.00	18.00	140.00	140.00	140.00	0.00
Indemnizatie de hrana	10.01.17	142	8.00	0.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	143	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	144	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	145	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	146	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	147	185.00	0.00	14.00	144.00	22.00	5.00	400.00	410.00	450.00	0.00
Bunuri si servicii	20.01	148	26.00	0.00	10.00	7.00	7.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	149	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	150	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	151	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	152	13.00	0.00	5.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	153	14.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	154	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	155	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	156	125.00	0.00	4.00	110.00	8.00	3.00	400.00	410.00	450.00	0.00
Prime de asigurare non-viata	20.30.03	157	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	158	121.00	0.00	2.00	108.00	8.00	3.00	400.00	410.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	159	171.00	0.00	15.00	71.00	55.00	30.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	160	171.00	0.00	15.00	71.00	55.00	30.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	161	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	162	366.00	0.00	58.00	145.00	106.00	57.00	390.00	390.00	420.00	0.00
Camine culturale	67.02.03.07	163	100.00	0.00	0.00	100.00	0.00	0.00	150.00	160.00	170.00	0.00
Asigurari si asistenta sociala	68.02	164	1,840.00	0.00	442.50	588.43	284.57	524.50	1,450.00	1,450.00	1,450.00	0.00
TOTAL CHELTUIELI	00	165	1,840.00	0.00	442.50	588.43	284.57	524.50	1,450.00	1,450.00	1,450.00	0.00
CHELTUIELI CURENTE	01	166	1,040.00	0.00	259.00	259.00	259.00	263.00	1,450.00	1,450.00	1,450.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	167	470.00	0.00	129.00	129.00	129.00	83.00	600.00	600.00	600.00	0.00
Cheltuieli salariale in bani	10.01	168	433.00	0.00	125.00	103.00	125.00	80.00	600.00	600.00	600.00	0.00
Salarii de baza	10.01.01	169	388.00	0.00	125.00	88.00	110.00	65.00	600.00	600.00	600.00	0.00
Indemnizatie de hrana	10.01.17	170	45.00	0.00	0.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	171	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
Fichete de vacanta	10.02.06	172	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	173	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	174	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	175	570.00	0.00	130.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
Ajutoare sociale	57.02	176	570.00	0.00	130.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
Ajutoare sociale in numerar	57.02.01	177	570.00	0.00	130.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	178	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	179	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	180	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	181	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	182	870.00	0.00	229.00	229.00	229.00	183.00	1,250.00	1,250.00	1,250.00	0.00

Asistenta sociala in caz de invaliditate	68.02.05.02	183	870.00	0.00	229.00	229.00	229.00	183.00	1,250.00	1,250.00	1,250.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	184	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	185	170.00	0.00	30.00	30.00	30.00	80.00	200.00	200.00	200.00	0.00
Ajutor social	68.02.15.01	186	170.00	0.00	30.00	30.00	30.00	80.00	200.00	200.00	200.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	187	370.06	0.00	49.00	183.06	115.00	23.00	1,817.00	1,685.00	1,818.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	188	236.06	0.00	28.00	124.06	65.00	19.00	1,486.00	1,325.00	1,412.00	0.00
TOTAL CHELTUIELI	00	189	236.06	0.00	28.00	124.06	65.00	19.00	1,486.00	1,325.00	1,412.00	0.00
CHELTUIELI CURENTE	01	190	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
TITLUL II BUNURI SI SERVICII	20	191	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
Bunuri si servicii	20.01	192	154.00	0.00	25.00	54.00	60.00	15.00	250.00	260.00	270.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	193	80.00	0.00	20.00	30.00	20.00	10.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	194	23.00	0.00	0.00	8.00	10.00	5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	195	51.00	0.00	5.00	16.00	30.00	0.00	250.00	260.00	270.00	0.00
Alte cheltuieli	20.30	196	17.00	0.00	3.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	197	17.00	0.00	3.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	198	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	199	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	200	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
Constructii	71.01.01	201	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
<i>Din Total Capitol:</i>												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	202	30.00	0.00	0.00	30.00	0.00	0.00	736.00	465.00	492.00	0.00
Alimentare cu apa	70.02.05.01	203	30.00	0.00	0.00	30.00	0.00	0.00	736.00	465.00	492.00	0.00
Iluminat public si electrificari rurale	70.02.06	204	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	205	35.06	0.00	0.00	35.06	0.00	0.00	500.00	600.00	650.00	0.00
Protectia mediului	74.02	206	134.00	0.00	21.00	59.00	50.00	4.00	331.00	360.00	406.00	0.00
TOTAL CHELTUIELI	00	207	134.00	0.00	21.00	59.00	50.00	4.00	331.00	360.00	406.00	0.00
CHELTUIELI CURENTE	01	208	124.00	0.00	21.00	49.00	50.00	4.00	251.00	270.00	291.00	0.00
TITLUL II BUNURI SI SERVICII	20	209	120.00	0.00	21.00	45.00	50.00	4.00	251.00	270.00	291.00	0.00
Bunuri si servicii	20.01	210	110.00	0.00	19.00	40.00	47.00	4.00	251.00	270.00	291.00	0.00
Apa, canal si salubritate	20.01.04	211	83.00	0.00	9.00	30.00	40.00	4.00	251.00	270.00	291.00	0.00
Carburanti si lubrifianti	20.01.05	212	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	213	12.00	0.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00

Reparatii curente	20.02	214	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	215	8.00	0.00	1.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	216	8.00	0.00	1.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	217	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	218	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	219	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	220	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	221	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Constructii	71.01.01	222	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00

Din Total Capital:

Salubritate si gestiunea deseurilor	74.02.05	223	134.00	0.00	21.00	59.00	50.00	4.00	331.00	360.00	406.00	0.00
Salubritate	74.02.05.01	224	134.00	0.00	21.00	59.00	50.00	4.00	331.00	360.00	406.00	0.00

Partea a V-a ACTIUNI ECONOMICE	79.02	225	516.00	0.00	116.00	242.00	129.00	29.00	560.00	940.00	1,180.00	0.00
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Transporturi	84.02	226	516.00	0.00	116.00	242.00	129.00	29.00	560.00	940.00	1,180.00	0.00
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TOTAL CHELTUIELI	00	227	516.00	0.00	116.00	242.00	129.00	29.00	560.00	940.00	1,180.00	0.00
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CHELTUIELI CURENTE	01	228	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
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TITLUL II BUNURI SI SERVICII	20	229	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
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Bunuri si servicii	20.01	230	60.00	0.00	11.00	25.00	19.00	5.00	0.00	0.00	0.00	0.00
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Carburanti si lubrifianti	20.01.05	231	30.00	0.00	11.00	10.00	4.00	5.00	0.00	0.00	0.00	0.00
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Piese de schimb	20.01.06	232	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
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Alte bunuri si servicii pentru intretinere si functionare	20.01.30	233	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
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Reparatii curente	20.02	234	223.00	0.00	0.00	100.00	100.00	23.00	200.00	200.00	200.00	0.00
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Alte cheltuieli	20.30	235	25.00	0.00	5.00	9.00	10.00	1.00	0.00	0.00	0.00	0.00
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Prime de asigurare non-viata	20.30.03	236	5.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
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Alte cheltuieli cu bunuri si servicii	20.30.30	237	20.00	0.00	5.00	7.00	7.00	1.00	0.00	0.00	0.00	0.00
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70. CHELTUIELI DE CAPITAL (70=71+72)	70	238	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
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TITLUL XIII ACTIVE NEFINANCIARE	71	239	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
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Active fixe (inclusiv reparatii capitale)	71.01	240	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
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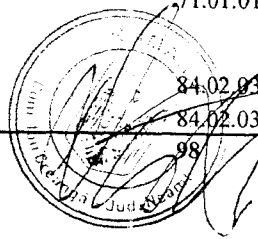
Constructii	71.01.01	241	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
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Din Total Capital:

Transport rutier	84.02.03	242	516.00	0.00	116.00	242.00	129.00	29.00	560.00	940.00	1,180.00	0.00
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Drumuri si poduri	84.02.03.01	243	516.00	0.00	116.00	242.00	129.00	29.00	560.00	940.00	1,180.00	0.00
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EXCEDENT	98	244	-1,303.49	0.00	0.00	-1,303.49	0.00	0.00				
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