

BUGETUL LOCAL SECTIUNEA FUNCTIONARE

ANEXA NR 3

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
TOTAL VENITURI	V	1	5,148.43	0.00	5,148.43	0.00	1,086.00	1,587.50	1,456.43	1,018.50	5,575.00	5,620.00	5,697.00	0.00
IV. SUBVENTII	00.17	2	165.00	0.00	165.00	0.00	51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	3	165.00	0.00	165.00	0.00	51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
Subventii de la bugetul de stat	42.02	4	165.00	0.00	165.00	0.00	51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
B. CURENTE	00.20	5	165.00	0.00	165.00	0.00	51.00	16.00	16.00	82.00	65.00	65.00	65.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	100.00	0.00	100.00	0.00	30.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	7	65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
VENITURI PROPRII	49.90	8	1,598.00	0.00	1,598.00	0.00	426.50	519.50	360.00	292.00	1,391.00	1,402.00	1,417.00	0.00
I. VENITURI CURENTE	00.02	9	4,983.43	0.00	4,983.43	0.00	1,035.00	1,571.50	1,440.43	936.50	5,510.00	5,555.00	5,632.00	0.00
A. VENITURI FISCALE	00.03	10	5,633.00	0.00	5,633.00	0.00	1,547.50	1,498.50	1,454.00	1,133.00	7,853.00	8,317.00	8,686.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	11	741.00	0.00	741.00	0.00	107.50	314.50	181.00	138.00	874.00	885.00	899.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	12	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00
Impozit pe venit	03.02	13	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00

Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	14	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	15	738.00	0.00	738.00	0.00	106.50	313.50	180.00	138.00	861.00	872.00	886.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	16	738.00	0.00	738.00	0.00	106.50	313.50	180.00	138.00	861.00	872.00	886.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	17	252.00	0.00	252.00	0.00	80.00	80.00	50.00	42.00	200.00	199.00	200.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	18	486.00	0.00	486.00	0.00	26.50	233.50	130.00	96.00	661.00	673.00	686.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	19	366.00	0.00	366.00	0.00	146.00	77.00	77.00	66.00	285.00	285.00	285.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	20	366.00	0.00	366.00	0.00	146.00	77.00	77.00	66.00	285.00	285.00	285.00	0.00
Impozit pe cladiri	07.02.01	21	85.00	0.00	85.00	0.00	28.00	26.00	16.00	15.00	85.00	85.00	85.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	22	60.00	0.00	60.00	0.00	20.00	20.00	10.00	10.00	85.00	85.00	85.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	23	25.00	0.00	25.00	0.00	8.00	6.00	6.00	5.00	0.00	0.00	0.00	0.00
Impozit pe terenuri	07.02.02	24	281.00	0.00	281.00	0.00	118.00	51.00	61.00	51.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	25	91.00	0.00	91.00	0.00	26.00	25.00	20.00	20.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	26	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	27	185.00	0.00	185.00	0.00	90.00	25.00	40.00	30.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	28	4,511.00	0.00	4,511.00	0.00	1,289.00	1,103.00	1,192.00	927.00	6,684.00	7,137.00	7,491.00	0.00
Sume defalcate din TVA	11.02	29	4,316.00	0.00	4,316.00	0.00	1,192.00	1,052.00	1,166.00	906.00	6,595.00	7,048.00	7,402.00	0.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	30	282.00	0.00	282.00	0.00	248.00	21.00	0.00	13.00	1,421.00	1,427.00	1,433.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	31	4,034.00	0.00	4,034.00	0.00	944.00	1,031.00	1,166.00	893.00	5,174.00	5,621.00	5,969.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	32	195.00	0.00	195.00	0.00	97.00	51.00	26.00	21.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	33	177.00	0.00	177.00	0.00	91.00	45.00	23.00	18.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	34	150.00	0.00	150.00	0.00	75.00	40.00	20.00	15.00	89.00	89.00	89.00	0.00

Taxa asupra mijloacelor de transport deținute de persoane juridice	16.02.02.02	35	27.00	0.00	27.00	0.00	16.00	5.00	3.00	3.00	0.00	0.00	0.00	0.00
Taxe și tarife pentru elib. de licențe și autoriz.	16.02.03	36	18.00	0.00	18.00	0.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	37	15.00	0.00	15.00	0.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	38	15.00	0.00	15.00	0.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
Alte impozite și taxe	18.02.50	39	15.00	0.00	15.00	0.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
C. VENITURI NEFISCALE	00.12	40	-649.57	0.00	-649.57	0.00	-512.50	73.00	-13.57	-196.50	-2,343.00	-2,762.00	-3,054.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	41	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Venituri din proprietate	30.02	42	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Venituri din concesiuni și închirieri	30.02.05	43	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	44	35.00	0.00	35.00	0.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	-684.57	0.00	-684.57	0.00	-522.50	63.00	-23.57	-201.50	-2,378.00	-2,797.00	-3,089.00	0.00
Venituri din prestări de servicii și alte activități	33.02	46	15.00	0.00	15.00	0.00	1.00	3.00	5.00	6.00	0.00	0.00	0.00	0.00
Venituri din prestări de servicii	33.02.08	47	15.00	0.00	15.00	0.00	1.00	3.00	5.00	6.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberări permise	34.02	48	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Taxe extrajudiciare de timbru	34.02.02	49	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Amenzi, penalități și confiscări	35.02	50	160.00	0.00	160.00	0.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	51	160.00	0.00	160.00	0.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	52	160.00	0.00	160.00	0.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Diverse venituri	36.02	53	63.00	0.00	63.00	0.00	18.00	18.00	15.00	12.00	10.00	10.00	10.00	0.00
Taxe Speciale	36.02.06	54	50.00	0.00	50.00	0.00	17.00	13.00	10.00	10.00	10.00	10.00	10.00	0.00
Alte venituri	36.02.50	55	13.00	0.00	13.00	0.00	1.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subvențiile	37.02	56	-930.57	0.00	-930.57	0.00	-583.50	0.00	-85.57	-261.50	-2,476.00	-2,895.00	-3,187.00	0.00

Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	57	-930.57	0.00	-930.57	0.00	-583.50	0.00	-85.57	-261.50	-2,476.00	-2,895.00	-3,187.00	0.00
TOTAL CHELTUIELI	00	1	5,148.43	0.00	5,148.43	0.00	1,086.00	1,587.50	1,456.43	1,018.50	5,575.00	5,620.00	5,697.00	0.00
CHELTUIELI CURENTE	01	2	5,148.43	0.00	5,148.43	0.00	1,086.00	1,587.50	1,456.43	1,018.50	5,575.00	5,620.00	5,697.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,400.00	0.00	2,400.00	0.00	660.00	664.50	614.00	461.50	2,385.00	2,385.00	2,385.00	0.00
Cheltuieli salariale in bani	10.01	4	2,217.00	0.00	2,217.00	0.00	642.00	557.00	592.00	426.00	2,305.00	2,305.00	2,305.00	0.00
Salarii de baza	10.01.01	5	1,942.00	0.00	1,942.00	0.00	597.00	474.00	514.00	357.00	2,305.00	2,305.00	2,305.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	150.00	0.00	150.00	0.00	45.00	40.00	35.00	30.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	7	125.00	0.00	125.00	0.00	0.00	43.00	43.00	39.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	8	111.00	0.00	111.00	0.00	0.00	88.50	3.00	19.50	80.00	80.00	80.00	0.00
Transportul la si de la locul de munca	10.02.05	9	55.00	0.00	55.00	0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
Tichete de vacanta	10.02.06	10	56.00	0.00	56.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	11	72.00	0.00	72.00	0.00	18.00	19.00	19.00	16.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	12	72.00	0.00	72.00	0.00	18.00	19.00	19.00	16.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	13	1,658.00	0.00	1,658.00	0.00	270.00	633.00	511.00	244.00	2,081.00	2,126.00	2,203.00	0.00
Bunuri si servicii	20.01	14	683.00	-1.00	682.00	0.00	122.00	223.50	229.00	107.50	551.00	580.00	611.00	0.00
Furnituri de birou	20.01.01	15	17.00	0.00	17.00	0.00	3.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	16	11.00	0.00	11.00	0.00	2.00	3.00	4.00	2.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	17	110.00	0.00	110.00	0.00	28.00	37.00	28.00	17.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	18	83.00	0.00	83.00	0.00	9.00	30.00	40.00	4.00	251.00	270.00	291.00	0.00
Carburanti si lubrifianti	20.01.05	19	122.00	0.00	122.00	0.00	33.00	34.50	29.00	25.50	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	20	35.00	-1.00	34.00	0.00	10.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	43.50	0.00	43.50	0.00	10.50	14.00	11.00	8.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	22	74.00	0.00	74.00	0.00	2.00	18.00	29.00	25.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	187.50	0.00	187.50	0.00	24.50	68.00	73.00	22.00	300.00	310.00	320.00	0.00
Reparatii curente	20.02	24	298.00	0.00	298.00	0.00	6.00	126.00	131.00	35.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	25	87.00	0.00	87.00	0.00	7.00	39.00	25.00	16.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	26	87.00	0.00	87.00	0.00	7.00	39.00	25.00	16.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	27	12.00	0.00	12.00	0.00	3.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00

Deplasari interne, detasari, transferari	20.06.01	28	12.00	0.00	12.00	0.00	3.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	29	70.00	0.00	70.00	0.00	10.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	30	22.00	0.00	22.00	0.00	12.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	31	486.00	1.00	487.00	0.00	110.00	215.50	98.50	63.00	1,330.00	1,346.00	1,392.00	0.00
Reclama si publicitate	20.30.01	32	21.00	1.00	22.00	0.00	5.00	7.00	6.00	4.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	33	43.00	0.00	43.00	0.00	19.00	12.00	9.00	3.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	34	8.00	0.00	8.00	0.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	414.00	0.00	414.00	0.00	85.00	194.50	81.50	53.00	1,330.00	1,346.00	1,392.00	0.00
TITLUL V FONDURI DE REZERVA	50	36	151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	37	151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	38	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Transferuri curente	51.01	39	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	40	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	41	599.00	0.00	599.00	0.00	134.00	137.00	135.00	193.00	879.00	879.00	879.00	0.00
Ajutoare sociale	57.02	42	599.00	0.00	599.00	0.00	134.00	137.00	135.00	193.00	879.00	879.00	879.00	0.00
Ajutoare sociale in numerar	57.02.01	43	584.00	0.00	584.00	0.00	131.00	133.00	131.00	189.00	864.00	864.00	864.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	44	15.00	0.00	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
TITLUL XI ALTE CHELTUIELI	59	45	250.00	0.00	250.00	0.00	22.00	123.00	65.00	40.00	140.00	140.00	140.00	0.00
Burse	59.01	46	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
Asociatii si fundatii	59.11	47	44.00	0.00	44.00	0.00	7.00	17.00	10.00	10.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	48	171.00	0.00	171.00	0.00	15.00	71.00	55.00	30.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C		5,148.43	0.00	5,148.43	0.00	1,086.00	1,587.50	1,456.43	1,018.50	5,575.00	5,620.00	5,697.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02		2,481.43	0.00	2,481.43	0.00	626.00	655.00	698.43	502.00	2,390.00	2,390.00	2,390.00	0.00
Autoritati publice si actiuni externe	51.02		2,240.00	0.00	2,240.00	0.00	626.00	625.00	567.00	422.00	2,300.00	2,300.00	2,300.00	0.00
TOTAL CHELTUIELI	00	1	2,240.00	0.00	2,240.00	0.00	626.00	625.00	567.00	422.00	2,300.00	2,300.00	2,300.00	0.00
CHELTUIELI CURENTE	01	2	2,240.00	0.00	2,240.00	0.00	626.00	625.00	567.00	422.00	2,300.00	2,300.00	2,300.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	1,600.00	0.00	1,600.00	0.00	455.00	430.00	410.00	305.00	1,500.00	1,500.00	1,500.00	0.00
Cheltuieli salariale in bani	10.01	4	1,535.00	0.00	1,535.00	0.00	445.00	395.00	400.00	295.00	1,500.00	1,500.00	1,500.00	0.00

Salarii de baza	10.01.01	5	1,325.00	0.00	1,325.00	0.00	400.00	335.00	345.00	245.00	1,500.00	1,500.00	1,500.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	150.00	0.00	150.00	0.00	45.00	40.00	35.00	30.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	7	60.00	0.00	60.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	8	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	9	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	10	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	11	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	12	600.00	0.00	600.00	0.00	164.00	182.00	147.00	107.00	700.00	700.00	700.00	0.00
Bunuri si servicii	20.01	13	201.00	-1.00	200.00	0.00	45.00	66.00	48.00	41.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	14	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	15	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	16	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	17	65.00	0.00	65.00	0.00	15.00	15.00	15.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	18	25.00	-1.00	24.00	0.00	10.00	9.00	5.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	19	30.00	0.00	30.00	0.00	7.00	10.00	7.00	6.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20	17.00	0.00	17.00	0.00	0.00	6.00	5.00	6.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21	40.00	0.00	40.00	0.00	7.00	19.00	10.00	4.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	22	25.00	0.00	25.00	0.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	23	30.00	0.00	30.00	0.00	4.00	10.00	10.00	6.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	24	30.00	0.00	30.00	0.00	4.00	10.00	10.00	6.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	25	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	26	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	27	70.00	0.00	70.00	0.00	10.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	28	20.00	0.00	20.00	0.00	12.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	29	249.00	1.00	250.00	0.00	86.00	70.00	54.00	40.00	700.00	700.00	700.00	0.00
Reclama si publicitate	20.30.01	30	21.00	1.00	22.00	0.00	5.00	7.00	6.00	4.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	31	30.00	0.00	30.00	0.00	15.00	6.00	6.00	3.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	32	8.00	0.00	8.00	0.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	33	190.00	0.00	190.00	0.00	65.00	55.00	40.00	30.00	700.00	700.00	700.00	0.00
TITLUL XI ALTE CHELTUIELI	59	34	40.00	0.00	40.00	0.00	7.00	13.00	10.00	10.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	35	40.00	0.00	40.00	0.00	7.00	13.00	10.00	10.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>														
Autoritati executive si legislative	51.02.01		2,240.00	0.00	2,240.00	0.00	626.00	625.00	567.00	422.00	2,300.00	2,300.00	2,300.00	0.00

Autoritati executive	51.02.01.03		2,240.00	0.00	2,240.00	0.00	626.00	625.00	567.00	422.00	2,300.00	2,300.00	2,300.00	0.00
Alte servicii publice generale	54.02		151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	36	151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	37	151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	38	151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	39	151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		151.43	0.00	151.43	0.00	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02		90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
TOTAL CHELTUIELI	00	40	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
CHELTUIELI CURENTE	01	41	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	42	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Transferuri curente	51.01	43	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	44	90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>														
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07		90.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00	90.00	90.00	90.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02		150.00	0.00	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
Ordine publica si siguranta nationala	61.02		150.00	0.00	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	45	150.00	0.00	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	46	150.00	0.00	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	47	100.00	0.00	100.00	0.00	26.00	27.00	27.00	20.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	48	91.00	0.00	91.00	0.00	25.00	21.00	25.00	20.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	49	83.00	0.00	83.00	0.00	25.00	18.00	22.00	18.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	50	8.00	0.00	8.00	0.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00

Cheltuieli salariale in natura	10.02	51	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	52	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	53	5.00	0.00	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	54	5.00	0.00	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	55	50.00	0.00	50.00	0.00	7.00	20.00	19.00	4.00	50.00	50.00	50.00	0.00
Bunuri si servicii	20.01	56	14.00	0.00	14.00	0.00	2.00	6.00	6.00	0.00	50.00	50.00	50.00	0.00
Carburanti si lubrifianti	20.01.05	57	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	59	10.00	0.00	10.00	0.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	60	9.00	0.00	9.00	0.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	61	9.00	0.00	9.00	0.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	62	17.00	0.00	17.00	0.00	5.00	6.00	4.00	2.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	63	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	64	13.00	0.00	13.00	0.00	3.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		150.00	0.00	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	50.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02		1,914.00	0.00	1,914.00	0.00	362.00	643.50	468.00	440.50	2,434.00	2,450.00	2,496.00	0.00
Invatamant	65.02		343.00	0.00	343.00	0.00	24.00	123.50	87.00	108.50	379.00	385.00	391.00	0.00
TOTAL CHELTUIELI	00	65	343.00	0.00	343.00	0.00	24.00	123.50	87.00	108.50	379.00	385.00	391.00	0.00
CHELTUIELI CURENTE	01	66	343.00	0.00	343.00	0.00	24.00	123.50	87.00	108.50	379.00	385.00	391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	67	55.00	0.00	55.00	0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	68	55.00	0.00	55.00	0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
Transportul la si de la locul de munca	10.02.05	69	55.00	0.00	55.00	0.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
TITLUL II BUNURI SI SERVICII	20	70	224.00	0.00	224.00	0.00	20.00	49.00	79.00	76.00	230.00	236.00	242.00	0.00
Bunuri si servicii	20.01	71	118.00	0.00	118.00	0.00	10.00	25.50	42.00	40.50	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	72	7.00	0.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	73	7.00	0.00	7.00	0.00	1.00	1.00	3.00	2.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	74	13.00	0.00	13.00	0.00	2.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	75	2.00	0.00	2.00	0.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	76	7.50	0.00	7.50	0.00	1.50	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	77	34.00	0.00	34.00	0.00	2.00	4.00	14.00	14.00	0.00	0.00	0.00	0.00

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78	47.50	0.00	47.50	0.00	2.50	13.00	16.00	16.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	79	24.00	0.00	24.00	0.00	0.00	4.00	10.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	80	28.00	0.00	28.00	0.00	3.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	81	28.00	0.00	28.00	0.00	3.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	82	7.00	0.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	83	7.00	0.00	7.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	84	2.00	0.00	2.00	0.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	85	45.00	0.00	45.00	0.00	6.00	11.50	14.50	13.00	230.00	236.00	242.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	86	45.00	0.00	45.00	0.00	6.00	11.50	14.50	13.00	230.00	236.00	242.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	87	29.00	0.00	29.00	0.00	4.00	7.00	5.00	13.00	29.00	29.00	29.00	0.00
Ajutoare sociale	57.02	88	29.00	0.00	29.00	0.00	4.00	7.00	5.00	13.00	29.00	29.00	29.00	0.00
Ajutoare sociale in numerar	57.02.01	89	14.00	0.00	14.00	0.00	1.00	3.00	1.00	9.00	14.00	14.00	14.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	90	15.00	0.00	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
TITLUL XI ALTE CHELTUIELI	59	91	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
Burse	59.01	92	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>														
Invatamant prescolar si primar	65.02.03		32.00	0.00	32.00	0.00	2.00	17.00	3.00	10.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01		13.00	0.00	13.00	0.00	1.00	6.50	1.50	4.00	0.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02		19.00	0.00	19.00	0.00	1.00	10.50	1.50	6.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04		296.00	0.00	296.00	0.00	19.00	102.50	80.00	94.50	364.00	370.00	376.00	0.00
Invatamant secundar inferior	65.02.04.01		296.00	0.00	296.00	0.00	19.00	102.50	80.00	94.50	364.00	370.00	376.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50		15.00	0.00	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
Sanatate	66.02		65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
TOTAL CHELTUIELI	00	93	65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
CHELTUIELI CURENTE	01	94	65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	95	65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
Cheltuieli salariale in bani	10.01	96	59.00	0.00	59.00	0.00	20.00	13.00	15.00	11.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	97	55.00	0.00	55.00	0.00	20.00	11.00	13.00	11.00	65.00	65.00	65.00	0.00
Indemnizatie de hrana	10.01.17	98	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	99	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	100	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	101	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00

Contributia asiguratorie pentru munca	10.03.07	102	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Alte cheltuieli in domeniu sanatatii	66.02.50		65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50		65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
Cultura, recreere si religie	67.02		466.00	0.00	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
TOTAL CHELTUIELI	00	103	466.00	0.00	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
CHELTUIELI CURENTE	01	104	466.00	0.00	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	105	110.00	0.00	110.00	0.00	29.00	30.00	29.00	22.00	140.00	140.00	140.00	0.00
Cheltuieli salariale in bani	10.01	106	99.00	0.00	99.00	0.00	27.00	25.00	27.00	20.00	140.00	140.00	140.00	0.00
Salarii de baza	10.01.01	107	91.00	0.00	91.00	0.00	27.00	22.00	24.00	18.00	140.00	140.00	140.00	0.00
Indemnizatie de hrana	10.01.17	108	8.00	0.00	8.00	0.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	109	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	110	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	111	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	112	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	113	185.00	0.00	185.00	0.00	14.00	144.00	22.00	5.00	400.00	410.00	450.00	0.00
Bunuri si servicii	20.01	114	26.00	0.00	26.00	0.00	10.00	7.00	7.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	115	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	116	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	117	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	118	13.00	0.00	13.00	0.00	5.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	119	14.00	0.00	14.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	120	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	121	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	122	125.00	0.00	125.00	0.00	4.00	110.00	8.00	3.00	400.00	410.00	450.00	0.00
Prime de asigurare non-viata	20.30.03	123	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	124	121.00	0.00	121.00	0.00	2.00	108.00	8.00	3.00	400.00	410.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	125	171.00	0.00	171.00	0.00	15.00	71.00	55.00	30.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	126	171.00	0.00	171.00	0.00	15.00	71.00	55.00	30.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Servicii culturale	67.02.03		466.00	0.00	466.00	0.00	58.00	245.00	106.00	57.00	540.00	550.00	590.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		366.00	0.00	366.00	0.00	58.00	145.00	106.00	57.00	390.00	390.00	420.00	0.00

Camine culturale	67.02.03.07		100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	150.00	160.00	170.00	0.00
Asigurari si asistenta sociala	68.02		1,040.00	0.00	1,040.00	0.00	259.00	259.00	259.00	263.00	1,450.00	1,450.00	1,450.00	0.00
TOTAL CHELTUIELI	00	127	1,040.00	0.00	1,040.00	0.00	259.00	259.00	259.00	263.00	1,450.00	1,450.00	1,450.00	0.00
CHELTUIELI CURENTE	01	128	1,040.00	0.00	1,040.00	0.00	259.00	259.00	259.00	263.00	1,450.00	1,450.00	1,450.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	129	470.00	0.00	470.00	0.00	129.00	129.00	129.00	83.00	600.00	600.00	600.00	0.00
Cheltuieli salariale in bani	10.01	130	433.00	0.00	433.00	0.00	125.00	103.00	125.00	80.00	600.00	600.00	600.00	0.00
Salarii de baza	10.01.01	131	388.00	0.00	388.00	0.00	125.00	88.00	110.00	65.00	600.00	600.00	600.00	0.00
Indemnizatie de hrana	10.01.17	132	45.00	0.00	45.00	0.00	0.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	133	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	134	22.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	135	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	136	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	137	570.00	0.00	570.00	0.00	130.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
Ajutoare sociale	57.02	138	570.00	0.00	570.00	0.00	130.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
Ajutoare sociale in numerar	57.02.01	139	570.00	0.00	570.00	0.00	130.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
<i>Din Total Capitol:</i>														
Asistenta sociala in caz de boli si invaliditati	68.02.05		870.00	0.00	870.00	0.00	229.00	229.00	229.00	183.00	1,250.00	1,250.00	1,250.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02		870.00	0.00	870.00	0.00	229.00	229.00	229.00	183.00	1,250.00	1,250.00	1,250.00	0.00
Prevenirea excluderii sociale	68.02.15		170.00	0.00	170.00	0.00	30.00	30.00	30.00	80.00	200.00	200.00	200.00	0.00
Ajutor social	68.02.15.01		170.00	0.00	170.00	0.00	30.00	30.00	30.00	80.00	200.00	200.00	200.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02		295.00	0.00	295.00	0.00	49.00	108.00	115.00	23.00	501.00	530.00	561.00	0.00
Locuinte, servicii si dezvoltare publica	70.02		171.00	0.00	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
TOTAL CHELTUIELI	00	140	171.00	0.00	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
CHELTUIELI CURENTE	01	141	171.00	0.00	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
TITLUL II BUNURI SI SERVICII	20	142	171.00	0.00	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
Bunuri si servicii	20.01	143	154.00	0.00	154.00	0.00	25.00	54.00	60.00	15.00	250.00	260.00	270.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	144	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	145	23.00	0.00	23.00	0.00	0.00	8.00	10.00	5.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	146	51.00	0.00	51.00	0.00	5.00	16.00	30.00	0.00	250.00	260.00	270.00	0.00

Alte cheltuieli	20.30	147	17.00	0.00	17.00	0.00	3.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	148	17.00	0.00	17.00	0.00	3.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Iluminat public si electrificari rurale	70.02.06		171.00	0.00	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
Protectia mediului	74.02		124.00	0.00	124.00	0.00	21.00	49.00	50.00	4.00	251.00	270.00	291.00	0.00
TOTAL CHELTUIELI	00	149	124.00	0.00	124.00	0.00	21.00	49.00	50.00	4.00	251.00	270.00	291.00	0.00
CHELTUIELI CURENTE	01	150	124.00	0.00	124.00	0.00	21.00	49.00	50.00	4.00	251.00	270.00	291.00	0.00
TITLUL II BUNURI SI SERVICII	20	151	120.00	0.00	120.00	0.00	21.00	45.00	50.00	4.00	251.00	270.00	291.00	0.00
Bunuri si servicii	20.01	152	110.00	0.00	110.00	0.00	19.00	40.00	47.00	4.00	251.00	270.00	291.00	0.00
Apa, canal si salubritate	20.01.04	153	83.00	0.00	83.00	0.00	9.00	30.00	40.00	4.00	251.00	270.00	291.00	0.00
Carburanti si lubrifianti	20.01.05	154	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	156	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	157	8.00	0.00	8.00	0.00	1.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	158	8.00	0.00	8.00	0.00	1.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	159	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	160	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Salubritate si gestiunea deseurilor	74.02.05		124.00	0.00	124.00	0.00	21.00	49.00	50.00	4.00	251.00	270.00	291.00	0.00
Salubritate	74.02.05.01		124.00	0.00	124.00	0.00	21.00	49.00	50.00	4.00	251.00	270.00	291.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02		308.00	0.00	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
Transporturi	84.02		308.00	0.00	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
TOTAL CHELTUIELI	00	161	308.00	0.00	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	162	308.00	0.00	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	163	308.00	0.00	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
Bunuri si servicii	20.01	164	60.00	0.00	60.00	0.00	11.00	25.00	19.00	5.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	165	30.00	0.00	30.00	0.00	11.00	10.00	4.00	5.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	166	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	167	20.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	168	223.00	0.00	223.00	0.00	0.00	100.00	100.00	23.00	200.00	200.00	200.00	0.00
Alte cheltuieli	20.30	169	25.00	0.00	25.00	0.00	5.00	9.00	10.00	1.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	170	5.00	0.00	5.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00

Alte cheltuieli cu bunuri si servicii	20.30.30	171	20.00	0.00	20.00	0.00	5.00	7.00	7.00	1.00	0.00	0.00	0.00	0.00
Din Total Capitol:														
Transport rutier	84.02.03		308.00	0.00	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
Drumuri si poduri	84.02.03.01		308.00	0.00	308.00	0.00	16.00	134.00	129.00	29.00	200.00	200.00	200.00	0.00
EXCEDENT	98		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

