

BUGET LOCAL SECTIUNEA DEZVOLTARE

ANEXA NR 4

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2020	Estimate 2021	Estimate 2022	Estimate 2023
TOTAL VENITURI	V	1	930.57		583.50	0.00	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
VENITURI PROPRII	49.90	2	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	930.57		583.50	0.00	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
C. VENITURI NEFISCALE	00.12	4	930.57		583.50	0.00	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	930.57		583.50	0.00	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	930.57		583.50	0.00	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	7	930.57		583.50	0.00	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
TOTAL CHELTUIELI	00	1	2,234.06	0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	2	2,234.06	0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	2,234.06	0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	2,234.06	0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Constructii	71.01.01	5	1,943.06	0.00	483.50	1,112.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	6	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	7	281.00	0.00	100.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98	8	-1,303.49	0.00	0.00	-1,303.49	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	2,234.06	0.00	583.50	1,303.49	85.57	261.50	2,476.00	2,895.00	3,187.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
Autoritati publice si actiuni externe	51.02	3	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
TOTAL CHELTUIELI	00	4	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00

Constructii	71.01.01	8	200.00	0.00	100.00	100.00	0.00	0.00	500.00	600.00	700.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	9	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	10	281.00	0.00	100.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00

Din Total Capitol:

Autoritati executive si legislative	51.02.01	11	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00
Autoritati executive	51.02.01.03	12	491.00	0.00	200.00	291.00	0.00	0.00	500.00	600.00	700.00	0.00

Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	13	1,460.00	0.00	283.50	829.43	85.57	261.50	300.00	400.00	250.00	0.00
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Sanatate	66.02	14	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
TOTAL CHELTUIELI	00	15	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	16	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	17	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	18	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
Constructii	71.01.01	19	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00

Din Total Capitol:

Alte cheltuieli in domeniu sanatatii	66.02.50	20	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	21	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00

Asigurari si asistenta sociala	68.02	22	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
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TOTAL CHELTUIELI	00	23	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	24	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	25	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	26	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	27	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00

Din Total Capitol:

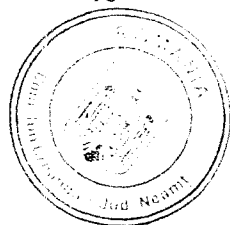
Asistenta sociala pentru familie si copii	68.02.06	28	800.00	0.00	183.50	329.43	25.57	261.50	0.00	0.00	0.00	0.00
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Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	29	75.06	0.00	0.00	75.06	0.00	0.00	1,316.00	1,155.00	1,257.00	0.00
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Locuinte, servicii si dezvoltare publica	70.02	30	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
TOTAL CHELTUIELI	00	31	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	32	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	33	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	34	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00
Constructii	71.01.01	35	65.06	0.00	0.00	65.06	0.00	0.00	1,236.00	1,065.00	1,142.00	0.00

Din Total Capitol:

Alimentare cu apa si amenajari hidrotehnice	70.02.05	36	30.00	0.00	0.00	30.00	0.00	0.00	736.00	465.00	492.00	0.00
Alimentare cu apa	70.02.05.01	37	30.00	0.00	0.00	30.00	0.00	0.00	736.00	465.00	492.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	38	35.06	0.00	0.00	35.06	0.00	0.00	500.00	600.00	650.00	0.00
Protectia mediului	74.02	39	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
TOTAL CHELTUIELI	00	40	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	41	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	42	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	43	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Constructii	71.01.01	44	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
<i>Din Total Capitol:</i>												
Salubritate si gestiunea deseurilor	74.02.05	45	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Salubritate	74.02.05.01	46	10.00	0.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	47	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
Transporturi	84.02	48	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
TOTAL CHELTUIELI	00	49	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	50	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	51	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	52	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
Constructii	71.01.01	53	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	54	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
Drumuri si poduri	84.02.03.01	55	208.00	0.00	100.00	108.00	0.00	0.00	360.00	740.00	980.00	0.00
EXCEDENT	98	56	-1,303.49	0.00	0.00	-1,303.49	0.00	0.00				



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