

ROMANIA
JUDETUL NEAMT
COMUNA ION CREANGA
CONSILIUL LOCAL

HOTĂRÂREA

Nr. 87 din 31.10.2019

Privind rectificarea bugetului local al Comunei Ion Creangă pentru anul 2019 .

Consiliul local al comunei Ion Creangă , jud. Neamț, întrunit în sesiune ordinară ;
Examinand :

- raportul de specialitate întocmit de d- na Ec. Segneanu Rodica , înregistrat sub nr. 8742 din 30.09.2019 ,
- referatul de aprobare nr.8743 din 30.09.2019 a primarul comunei Ion Creanga care propune rectificarea bugetului local al comunei Ion Creangă , pentru anul 2019.
- Adresa nr. 19913 din 26.09.2019 înregistrata la nr. 8697 din 30.09.2019 a Consiliului Județean Neamț ;
- Adresa nr. 21563 din 15.10.2019 a Consiliului Județean Neamț înregistrata la nr. 9421 din 16.10.2019 ,
- Referatul de necesitate întocmit de agent mediu , d-l Iftimie Vasile înregistrat la nr. 25.09.2019 ,
- Avizul pentru legalitate dat de secretarul comunei .

Avand in vedere prevederile :

- Art. 11, art. 14, art. 19 art. 49 si 73 din Legea nr. 273 /2006 privind finanțele publice locale , cu modificările și completările ulterioare ;
- Legii bugetului de stat pentru anul 2019, nr. 50 /2019 , cu modificarile si completările ulterioare,
- H.C.L nr. 29 din 19.04.2019 pentru aprobarea bugetului local pentru anul 2019 cu modificarile si completările ulterioare ,

Luând act de avizul favorabil al comisiilor de specialitate ale Consiliului local .

În temeiul dispozițiilor art.129 alin.(2) lit." b " ; alin.(4) lit."a" , art.139 alin.(1) si alin. (3) , art. 140, alin.(1) , precum și al art. 196, alin.(1) lit. „a” din Codul administrativ aprobat prin Ordonanța de Urgență a Guvernului nr. 57 din 03.07.2019 .

Consiliul Local Ion Creanga adoptă prezenta ,

HOTĂRÂRE :

Art. 1 Se aprobă rectificarea bugetului local al comunei Ion Creangă pentru anul 2019 ,conform anexei la prezenta.

Art.2 Primarul comunei Ion Creangă , județul Neamț , prin compartimentele din cadrul aparatului de specialitate va asigura aducerea la îndeplinire a prevederilor prezentei hotărâri.

Art. 3 Secretarul comunei va comunica prezenta instituțiilor si persoanelor interesate.

PRESEDINTE DE SEDINTA
CONSILIER
Liviu – Mihai ULIANU

Contrasemneaza ptr. Legalitate
SECRETAR GENERAL AL U.A.T
Mihaela NIȚĂ

Tip Budget	Sursa Finant are	Obiect iv	Capitol	Articol	Trim 1	Trim 2	Trim 3	Trim 4	Total	Credite Angajament	Limita Credite Angajament	Estimare 2020
C	02		66.02.50.50	10.03.07	0.00	0.00	0.00	-1.00	-1.00	0.00	0.00	0.00
C	02		51.02.01.03	20.05.30	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00
C	02		51.02.01.03	20.01.09	0.00	0.00	0.00	-17.00	-17.00	0.00	0.00	0.00
C	02		84.02.03.01	71.01.01	0.00	0.00	0.00	118.00	118.00	0.00	0.00	0.00
C	02		51.02.01.03	10.01.01	0.00	0.00	0.00	-9.00	-9.00	0.00	0.00	0.00
C	02		66.02.50.50	10.01.01	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00
V	02		37.02.03		0.00	0.00	0.00	-285.00	-285.00	0.00	0.00	0.00
C	02		56.02.07	51.01.15	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00
C	02		68.02.05.02	10.01.01	0.00	0.00	0.00	26.00	26.00	0.00	0.00	0.00
C	02		70.02.05.01	71.01.01	0.00	0.00	0.00	137.00	137.00	0.00	0.00	0.00
C	02		68.02.05.02	10.03.07	0.00	0.00	0.00	-4.00	-4.00	0.00	0.00	0.00
V	02		37.02.04		0.00	0.00	0.00	285.00	285.00	0.00	0.00	0.00
C	02		68.02.05.02	10.01.17	0.00	0.00	0.00	-15.50	-15.50	0.00	0.00	0.00
V	02		04.02.05		0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00
C	02		68.02.05.02	10.02.06	0.00	0.00	0.00	-6.50	-6.50	0.00	0.00	0.00
C	02		74.02.05.01	20.01.04	0.00	0.00	0.00	37.00	37.00	0.00	0.00	0.00
C	02		51.02.01.03	20.30.30	0.00	0.00	0.00	-6.00	-6.00	0.00	0.00	0.00
C	02		51.02.01.03	20.30.03	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
C	02		61.02.50	71.01.02	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00
C	02		51.02.01.03	10.01.12	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00
C	02		51.02.01.03	71.01.30	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00
C	02		66.02.50.50	10.01.17	0.00	0.00	0.00	-1.00	-1.00	0.00	0.00	0.00
C	02		67.02.03.02	20.30.30	0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00
C	02		67.02.03.02	59.12	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00
					0.00	0.00	0.00	800.00	800.00	0.00	0.00	

LIST A

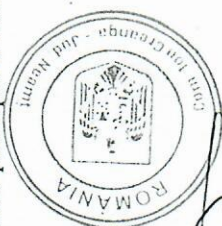
Nr. Crt	Denumirea obiectivelor de investitii	Valoarea totala *)	Valoarea totala actualizata**)	Cheltuieli totale (col 5 la col 9)	Finantate din :							Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite . legii ***	Total alocatii buget. (col 10+col 11)	Din care :			
										De la bugetul local	Pe seama transf. De la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care :	2993.80	2993.80	2993.80					2993.80	1910.06	1032.74		
	Cap. 51-02 AUTORITATI EXECUTIVE	465	465	465					465	465			
	Lucrari de reorganizare si reparatii curente la cladire admin + dotari aferente	103	103	103					103	103			
	Lucrari de organizare targ saptamanal de animale	40	40	40					40	40			
	Dotari cladire administrativa	10	10	10					10	10			
	Infintare retea locala de internet	15	15	15					15	15			
	Proiecte, avize, studii	297	297	297					297	297			
	Studiu fezabilitate Infintare retea de distributii in com lon	120	120	120					120	120			

[illegible]

[illegible]

Modernizare retea de drumuri stradale in Com Ion Creanga	675.58	675.58	675.58	675.58	675.58	128	547.58		
Modernizare DC 79 din DJ 207 C	25	25	25	25	25	25			
Lucrari de reparatii pod din beton ounct Fanica Podaru peste parau Brateasca	8	8	8	8	8	8			

Ordonator principal de credite



[Handwritten signature]

CONTABIL,

[Handwritten signature]

BUC RECTIFICAT 30 X 2019

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
TOTAL VENITURI	V	1	6,079.00	2,743.23	0.00	1,669.50	3,609.57	1,863.16	1,680.00	8,051.00	8,515.00	8,884.00	0.00
IV. SUBVENTII	00.17	2	165.00	1,033.74	0.00	51.00	734.58	331.16	82.00	65.00	65.00	65.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	3	165.00	1,033.74	0.00	51.00	734.58	331.16	82.00	65.00	65.00	65.00	0.00
Subventii de la bugetul de stat	42.02	4	165.00	1,033.74	0.00	51.00	734.58	331.16	82.00	65.00	65.00	65.00	0.00
A. DE CAPITAL	00.19	5	0.00	1,032.74	0.00	0.00	718.58	314.16	0.00	0.00	0.00	0.00	0.00
Transferuri cheltuieli de capital invatamant	42.02.14	6	0.00	171.00	0.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea program nat de dezvoltare locala "Modernizare sat romanesc"	42.02.65	7	0.00	861.74	0.00	0.00	547.58	314.16	0.00	0.00	0.00	0.00	0.00
B. CURENTE	00.20	8	165.00	1.00	0.00	51.00	16.00	17.00	82.00	65.00	65.00	65.00	0.00
Subventii primite din Fondul de Interventie	42.02.28	9	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	10	100.00	0.00	0.00	30.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatafii	42.02.41	11	65.00	0.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
VENITURI PROPRII	49.90	12	1,598.00	1,703.49	0.00	426.50	1,822.99	360.00	692.00	1,391.00	1,402.00	1,417.00	0.00
I. VENITURI CURENTE	00.02	13	5,914.00	406.00	0.00	1,618.50	1,571.50	1,532.00	1,598.00	7,986.00	8,450.00	8,819.00	0.00
A. VENITURI FISCALE	00.03	14	5,633.00	406.00	0.00	1,547.50	1,498.50	1,460.00	1,533.00	7,853.00	8,317.00	8,686.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	15	741.00	400.00	0.00	107.50	314.50	181.00	538.00	874.00	885.00	899.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	16	3.00	0.00	0.00	1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Impozit pe venit	03.02	17	3.00	0.00	0.00	1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	18	3.00	0.00	0.00	1.00	1.00	1.00	0.00	13.00	13.00	13.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	19	738.00	400.00	0.00	106.50	313.50	180.00	538.00	861.00	872.00	886.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	20	738.00	400.00	0.00	106.50	313.50	180.00	538.00	861.00	872.00	886.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	21	252.00	0.00	0.00	80.00	80.00	50.00	42.00	200.00	199.00	200.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	22	486.00	0.00	0.00	26.50	233.50	130.00	96.00	661.00	673.00	686.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	23	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	24	366.00	0.00	0.00	146.00	77.00	77.00	66.00	285.00	285.00	285.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	25	366.00	0.00	0.00	146.00	77.00	77.00	66.00	285.00	285.00	285.00	0.00
Impozit pe cladiri	07.02.01	26	85.00	0.00	0.00	28.00	26.00	16.00	15.00	85.00	85.00	85.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	27	60.00	0.00	0.00	20.00	20.00	10.00	10.00	85.00	85.00	85.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	28	25.00	0.00	0.00	8.00	6.00	6.00	5.00	0.00	0.00	0.00	0.00
Impozit pe terenuri	07.02.02	29	281.00	0.00	0.00	118.00	51.00	61.00	51.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	30	91.00	0.00	0.00	26.00	25.00	20.00	20.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	31	5.00	0.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	32	185.00	0.00	0.00	90.00	25.00	40.00	30.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	33	4,511.00	6.00	0.00	1,289.0	1,103.0	1,198.0	927.00	6,684.0	7,137.00	7,491.00	0.00
Sume defalcate din TVA	11.02	34	4,316.00	6.00	0.00	1,192.0	1,052.0	1,172.0	906.00	6,595.0	7,048.00	7,402.00	0.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	35	282.00	0.00	0.00	0	0	0	0	0	0	0	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	36	4,034.00	6.00	0.00	944.00	1,031.0	1,172.0	893.00	5,174.0	5,621.00	5,969.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	37	195.00	0.00	195.00	97.00	51.00	26.00	21.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	38	177.00	0.00	177.00	91.00	45.00	23.00	18.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport deținute de persoane fizice	16.02.02.01	39	150.00	0.00	150.00	75.00	40.00	20.00	15.00	89.00	89.00	89.00	0.00
Taxa asupra mijloacelor de transport deținute de persoane juridice	16.02.02.02	40	27.00	0.00	27.00	16.00	5.00	3.00	3.00	0.00	0.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	41	18.00	0.00	18.00	6.00	6.00	3.00	3.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	42	15.00	0.00	15.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	43	15.00	0.00	15.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
Alte impozite si taxe	18.02.50	44	15.00	0.00	15.00	5.00	4.00	4.00	2.00	10.00	10.00	11.00	0.00
C. VENITURI NEFISCALE	00.12	45	281.00	0.00	281.00	71.00	73.00	72.00	65.00	133.00	133.00	133.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	46	35.00	0.00	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Venituri din proprietate	30.02	47	35.00	0.00	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	48	35.00	0.00	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	49	35.00	0.00	35.00	10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	50	246.00	0.00	246.00	61.00	63.00	62.00	60.00	98.00	98.00	98.00	0.00
Venituri din prestari de servicii si alte activitati	33.02	51	15.00	0.00	15.00	1.00	3.00	5.00	6.00	0.00	0.00	0.00	0.00
Venituri din prestari de servicii	33.02.08	52	15.00	0.00	15.00	1.00	3.00	5.00	6.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise	34.02	53	8.00	0.00	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Taxe extrajudiciare de timbru	34.02.02	54	8.00	0.00	8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	0.00
Amenzi, penalitati si confiscari	35.02	55	160.00	0.00	160.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	56	160.00	0.00	160.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	57	160.00	0.00	160.00	40.00	40.00	40.00	40.00	80.00	80.00	80.00	0.00
Diverse venituri	36.02	58	63.00	0.00	63.00	18.00	18.00	15.00	12.00	10.00	10.00	10.00	0.00
Taxe Speciale	36.02.06	59	50.00	0.00	50.00	17.00	13.00	10.00	10.00	10.00	10.00	10.00	0.00
Alte venituri	36.02.50	60	13.00	0.00	13.00	1.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Transferuri voluntare, altele decat subventiile	37.02	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	62	-930.57	273.00	-657.57	-583.50	352.00	120.43	-546.50	-	-	-	0.00
Varsaminte din sectiunea de functionare	37.02.04	63	930.57	-273.00	657.57	583.50	-352.00	-120.43	546.50	2,476.00	2,895.00	3,187.00	0.00
III. OPERATIUNI FINANCIARE	00.16	64	0.00	1,303.49	0.00	0.00	1,303.49	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din rambursarea imprumuturilor acordate	40.02	65	0.00	1,303.49	0.00	0.00	1,303.49	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	66	0.00	1,303.49	1,303.49	0.00	1,303.49	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	7,382.49	1,439.74	8,822.23	1,669.50	3,609.57	1,863.16	1,680.00	8,051.00	8,515.00	8,884.00	0.00
CHELTUIELI CURENTE	01	2	5,148.43	680.00	5,828.43	1,086.00	1,939.57	1,669.41	1,133.50	5,575.00	5,620.00	5,697.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,400.00	0.00	2,400.00	660.00	664.50	614.00	461.50	2,385.00	2,385.00	2,385.00	0.00
Cheltuieli salariale in bani	10.01	4	2,217.00	18.35	2,235.35	642.00	558.30	597.55	437.50	2,305.00	2,305.00	2,305.00	0.00
Salarii de baza	10.01.01	5	1,942.00	30.55	1,972.55	597.00	474.00	516.55	385.00	2,305.00	2,305.00	2,305.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	150.00	15.30	165.30	45.00	41.30	49.00	30.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	7	125.00	-27.50	97.50	0.00	43.00	32.00	22.50	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	8	111.00	-12.35	98.65	0.00	87.20	-1.55	13.00	80.00	80.00	80.00	0.00
Transportul la si de la locul de munca	10.02.05	9	55.00	0.00	55.00	0.00	32.50	3.00	19.50	80.00	80.00	80.00	0.00
Tichete de vacanta	10.02.06	10	56.00	-12.35	43.65	0.00	54.70	-4.55	-6.50	0.00	0.00	0.00	0.00
Contributii	10.03	11	72.00	-6.00	66.00	18.00	19.00	18.00	11.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	12	72.00	-6.00	66.00	18.00	19.00	18.00	11.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	13	1,658.00	364.00	2,022.00	270.00	794.00	649.00	309.00	2,081.00	2,126.00	2,203.00	0.00
Bunuri si servicii	20.01	14	683.00	74.00	757.00	122.00	223.50	284.00	127.50	551.00	580.00	611.00	0.00
Furnituri de birou	20.01.01	15	17.00	0.00	17.00	3.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00
Material pentru curatenie	20.01.02	16	11.00	0.00	11.00	2.00	3.00	4.00	2.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	17	110.00	0.00	110.00	28.00	37.00	28.00	17.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	18	83.00	94.00	177.00	9.00	30.00	97.00	41.00	251.00	270.00	291.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Carburanti si lubrifianti	20.01.05	19	122.00	0.00	122.00	33.00	34.50	29.00	25.50	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	20	35.00	-1.00	34.00	10.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	43.50	0.00	43.50	10.50	14.00	11.00	8.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	22	74.00	-17.00	57.00	2.00	18.00	29.00	8.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	187.50	-2.00	185.50	24.50	68.00	71.00	22.00	300.00	310.00	320.00	0.00
Reparatii curente	20.02	24	298.00	51.00	349.00	6.00	126.00	182.00	35.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	25	87.00	65.00	152.00	7.00	104.00	25.00	16.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	26	87.00	65.00	152.00	7.00	104.00	25.00	16.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	27	12.00	0.00	12.00	3.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	28	12.00	0.00	12.00	3.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	29	70.00	0.00	70.00	10.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	30	22.00	0.00	22.00	12.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	31	486.00	174.00	660.00	110.00	311.50	130.50	108.00	1,330.00	1,346.00	1,392.00	0.00
Reclama si publicitate	20.30.01	32	21.00	1.00	22.00	5.00	7.00	6.00	4.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	33	43.00	5.00	48.00	19.00	12.00	9.00	8.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	34	8.00	0.00	8.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	414.00	168.00	582.00	85.00	290.50	113.50	93.00	1,330.00	1,346.00	1,392.00	0.00
TITLUL V FONDURI DE REZERVA	50	36	151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	37	151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	38	90.00	30.00	120.00	0.00	30.00	30.00	60.00	90.00	90.00	90.00	0.00
Transferuri curente	51.01	39	90.00	30.00	120.00	0.00	30.00	30.00	60.00	90.00	90.00	90.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	40	90.00	30.00	120.00	0.00	30.00	30.00	60.00	90.00	90.00	90.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	41	599.00	0.00	599.00	134.00	137.00	135.00	193.00	879.00	879.00	879.00	0.00
Ajutoare sociale	57.02	42	599.00	0.00	599.00	134.00	137.00	135.00	193.00	879.00	879.00	879.00	0.00
Ajutoare sociale in numerar	57.02.01	43	584.00	0.00	584.00	131.00	133.00	131.00	189.00	864.00	864.00	864.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	44	15.00	0.00	15.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
TITLUL XI ALTE CHELTUIELI	59	45	250.00	286.00	536.00	22.00	314.00	140.00	60.00	140.00	140.00	140.00	0.00
Burse	59.01	46	35.00	0.00	35.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
Asociatii si fundatii	59.11	47	44.00	50.00	94.00	7.00	42.00	35.00	10.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET din care credite RECTIFICAT BUGETARE destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Sustinerea cultelor	59.12	48	171.00	236.00	15.00	237.00	105.00	50.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	49	2,234.06	759.74	583.50	1,670.0 7	193.73	546.50	2,476.00	2,895.00	3,187.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	50	2,234.06	759.74	583.50	1,670.0 7	193.73	546.50	2,476.00	2,895.00	3,187.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	2,234.06	759.74	583.50	1,670.0 7	193.73	546.50	2,476.00	2,895.00	3,187.00	0.00
Constructii	71.01.01	52	1,943.06	713.74	483.50	1,479.0 7	177.73	516.50	2,476.00	2,895.00	3,187.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	53	10.00	15.00	0.00	10.00	0.00	15.00	0.00	0.00	0.00	0.00
Alte active fixe (iunctusiv reparatii capitale)	71.01.30	54	281.00	31.00	100.00	181.00	16.00	15.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C		7,382.49	1,439.74	1,669.5 0	3,609.5 7	1,863.1 6	1,680.0 0	8,051.00	8,515.00	8,884.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02		2,972.43	373.00	826.00	1,042.0 0	687.43	790.00	2,890.00	2,990.00	3,090.00	0.00
Autoritati publice si actiuni externe	51.02		2,731.00	343.00	826.00	1,012.0 0	556.00	680.00	2,800.00	2,900.00	3,000.00	0.00
TOTAL CHELTUIELI	00	1	2,731.00	343.00	826.00	1,012.0 0	556.00	680.00	2,800.00	2,900.00	3,000.00	0.00
CHELTUIELI CURENTE	01	2	2,240.00	114.00	626.00	721.00	597.00	410.00	2,300.00	2,300.00	2,300.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	1,600.00	0.00	455.00	430.00	410.00	305.00	1,500.00	1,500.00	1,500.00	0.00
Cheltuieli salariale in bani	10.01	4	1,535.00	5.30	445.00	396.30	404.00	295.00	1,500.00	1,500.00	1,500.00	0.00
Salarii de baza	10.01.01	5	1,325.00	0.00	400.00	335.00	345.00	245.00	1,500.00	1,500.00	1,500.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	150.00	15.30	45.00	41.30	49.00	30.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	7	60.00	-10.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	8	25.00	-5.30	0.00	23.70	-4.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	9	25.00	-5.30	0.00	23.70	-4.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	10	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	11	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	12	600.00	114.00	164.00	278.00	177.00	95.00	700.00	700.00	700.00	0.00
Bunuri si servicii	20.01	13	201.00	-18.00	45.00	66.00	48.00	24.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	14	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Materiale pentru curatenie	20.01.02	15	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	16	12.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	17	65.00	0.00	0.00	15.00	15.00	15.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	18	25.00	-1.00	0.00	10.00	9.00	5.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	19	30.00	0.00	0.00	7.00	10.00	7.00	6.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20	17.00	-17.00	0.00	0.00	6.00	5.00	-11.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21	40.00	0.00	0.00	7.00	19.00	10.00	4.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	22	25.00	0.00	0.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	23	30.00	0.00	0.00	4.00	10.00	10.00	6.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	24	30.00	0.00	0.00	4.00	10.00	10.00	6.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	25	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	26	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	27	70.00	0.00	0.00	10.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	28	20.00	0.00	0.00	12.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	29	249.00	132.00	0.00	86.00	166.00	84.00	45.00	700.00	700.00	700.00	0.00
Reclama si publicitate	20.30.01	30	21.00	1.00	0.00	5.00	7.00	6.00	4.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	31	30.00	5.00	0.00	15.00	6.00	6.00	8.00	0.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	32	8.00	0.00	0.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	33	190.00	126.00	0.00	65.00	151.00	70.00	30.00	700.00	700.00	700.00	0.00
TITLUL XI ALTE CHELTUIELI	59	34	40.00	0.00	0.00	7.00	13.00	10.00	10.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	35	40.00	0.00	0.00	7.00	13.00	10.00	10.00	100.00	100.00	100.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	36	491.00	229.00	0.00	200.00	291.00	-41.00	270.00	500.00	600.00	700.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	37	491.00	229.00	0.00	200.00	291.00	-41.00	270.00	500.00	600.00	700.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	38	491.00	229.00	0.00	200.00	291.00	-41.00	270.00	500.00	600.00	700.00	0.00
Constructii	71.01.01	39	200.00	198.00	0.00	100.00	100.00	-57.00	255.00	500.00	600.00	700.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	40	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	41	281.00	31.00	0.00	100.00	181.00	16.00	15.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Autoritati executive si legislative	51.02.01		2,731.00	343.00	0.00	826.00	1,012.00	556.00	680.00	2,800.00	2,900.00	3,000.00	0.00

0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Authoritati executive	51.02.01.03		2,731.00	343.00	3,074.00	0.00	826.00	1,012.00	556.00	680.00	2,800.00	2,900.00	3,000.00
							0						0.00
Alte servicii publice generale	54.02		151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	42	151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	43	151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	44	151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	45	151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		151.43	0.00	151.43	0.00	0.00	101.43	50.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02		90.00	30.00	120.00	0.00	0.00	30.00	60.00	90.00	90.00	90.00	0.00
TOTAL CHELTUIELI	00	46	90.00	30.00	120.00	0.00	0.00	30.00	60.00	90.00	90.00	90.00	0.00
CHELTUIELI CURENTE	01	47	90.00	30.00	120.00	0.00	0.00	30.00	60.00	90.00	90.00	90.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	48	90.00	30.00	120.00	0.00	0.00	30.00	60.00	90.00	90.00	90.00	0.00
Transferuri curente	51.01	49	90.00	30.00	120.00	0.00	0.00	30.00	60.00	90.00	90.00	90.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	50	90.00	30.00	120.00	0.00	0.00	30.00	60.00	90.00	90.00	90.00	0.00
<i>Din Total Capital:</i>													
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07		90.00	30.00	120.00	0.00	0.00	30.00	60.00	90.00	90.00	90.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02		150.00	15.00	165.00	0.00	33.00	47.00	46.00	39.00	50.00	50.00	0.00
Ordine publica si siguranta nationala	61.02		150.00	15.00	165.00	0.00	33.00	47.00	46.00	39.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	51	150.00	15.00	165.00	0.00	33.00	47.00	46.00	39.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	52	150.00	0.00	150.00	0.00	33.00	47.00	46.00	24.00	50.00	50.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	53	100.00	0.00	100.00	0.00	26.00	27.00	27.00	20.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	54	91.00	0.00	91.00	0.00	25.00	21.00	25.00	20.00	0.00	0.00	0.00
Salarii de baza	10.01.01	55	83.00	0.00	83.00	0.00	25.00	18.00	22.00	18.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Indemnizatie de hrana	10.01.17	56	8.00	0.00	8.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	57	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	58	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	59	5.00	0.00	5.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	60	5.00	0.00	5.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	61	50.00	0.00	50.00	7.00	20.00	19.00	4.00	50.00	50.00	50.00	0.00
Bunuri si servicii	20.01	62	14.00	0.00	14.00	2.00	6.00	6.00	0.00	50.00	50.00	50.00	0.00
Carburanti si lubrifianti	20.01.05	63	10.00	0.00	10.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64	4.00	0.00	4.00	0.00	2.00	2.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	65	10.00	0.00	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	66	9.00	0.00	9.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	67	9.00	0.00	9.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	68	17.00	0.00	17.00	5.00	6.00	4.00	2.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	69	4.00	0.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	70	13.00	0.00	13.00	3.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL	70	71	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
(70=71+72)													
TITLUL XIII ACTIVE NEFINANCIARE	71	72	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	73	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	74	0.00	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Din Total Capitol:													
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		150.00	15.00	165.00	0.00	33.00	47.00	46.00	50.00	50.00	50.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02		3,374.00	210.00	3,584.00	0.00	645.50	1,547.9	628.57	2,734.00	2,850.00	2,746.00	0.00
Invatamant	65.02		343.00	171.00	514.00	0.00	24.00	294.50	87.00	379.00	385.00	391.00	0.00
TOTAL CHELTUIELI	00	75	343.00	171.00	514.00	0.00	24.00	294.50	87.00	379.00	385.00	391.00	0.00
CHELTUIELI CURENTE	01	76	343.00	0.00	343.00	0.00	24.00	123.50	87.00	379.00	385.00	391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	77	55.00	0.00	55.00	0.00	0.00	32.50	3.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	78	55.00	0.00	55.00	0.00	0.00	32.50	3.00	80.00	80.00	80.00	0.00
Transportul la si de la locul de munca	10.02.05	79	55.00	0.00	55.00	0.00	0.00	32.50	3.00	80.00	80.00	80.00	0.00
TITLUL II BUNURI SI SERVICII	20	80	224.00	0.00	224.00	0.00	20.00	49.00	79.00	230.00	236.00	242.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Bunuri si servicii	20.01	81	118.00	0.00	118.00	0.00	25.50	42.00	40.50	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	82	7.00	0.00	7.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	83	7.00	0.00	7.00	0.00	1.00	3.00	2.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	84	13.00	0.00	13.00	0.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	85	2.00	0.00	2.00	0.00	0.50	1.00	0.50	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	86	7.50	0.00	7.50	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	87	34.00	0.00	34.00	0.00	4.00	14.00	14.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88	47.50	0.00	47.50	0.00	13.00	16.00	16.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	89	24.00	0.00	24.00	0.00	4.00	10.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	90	28.00	0.00	28.00	0.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	91	28.00	0.00	28.00	0.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	92	7.00	0.00	7.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	93	7.00	0.00	7.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	94	2.00	0.00	2.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	95	45.00	0.00	45.00	0.00	11.50	14.50	13.00	230.00	236.00	242.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	96	45.00	0.00	45.00	0.00	11.50	14.50	13.00	230.00	236.00	242.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	97	29.00	0.00	29.00	0.00	7.00	5.00	13.00	29.00	29.00	29.00	0.00
Ajutoare sociale	57.02	98	29.00	0.00	29.00	0.00	7.00	5.00	13.00	29.00	29.00	29.00	0.00
Ajutoare sociale in numerar	57.02.01	99	14.00	0.00	14.00	0.00	3.00	1.00	9.00	14.00	14.00	14.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	100	15.00	0.00	15.00	0.00	4.00	4.00	4.00	15.00	15.00	15.00	0.00
TITLUL XI ALTE CHELTUIELI	59	101	35.00	0.00	35.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
Burse	59.01	102	35.00	0.00	35.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	103	0.00	171.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	104	0.00	171.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	105	0.00	171.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	106	0.00	171.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Invatamant prescolar si primar	65.02.03		32.00	0.00	32.00	0.00	17.00	3.00	10.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01		13.00	0.00	13.00	0.00	6.50	1.50	4.00	0.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02		19.00	0.00	19.00	0.00	10.50	1.50	6.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04		296.00	0.00	296.00	0.00	102.50	80.00	94.50	364.00	370.00	376.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	BUGET INFLUENTA	RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Invatamant secundar inferior	65.02.04.01		296.00	0.00	296.00	0.00	19.00	102.50	80.00	94.50	364.00	370.00	376.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50		15.00	171.00	186.00	0.00	3.00	175.00	4.00	4.00	15.00	15.00	15.00	0.00
Sanatate	66.02		725.00	0.00	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
TOTAL CHELTUIELI	00	107	725.00	0.00	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
CHELTUIELI CURENTE	01	108	65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	109	65.00	0.00	65.00	0.00	21.00	16.00	16.00	12.00	65.00	65.00	65.00	0.00
Cheltuieli salariale in bani	10.01	110	59.00	2.55	61.55	0.00	20.00	13.00	16.55	12.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	111	55.00	4.55	59.55	0.00	20.00	11.00	15.55	13.00	65.00	65.00	65.00	0.00
Indemnizatie de hrana	10.01.17	112	4.00	-2.00	2.00	0.00	0.00	2.00	1.00	-1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	113	2.00	-0.55	1.45	0.00	0.00	2.00	-0.55	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	114	2.00	-0.55	1.45	0.00	0.00	2.00	-0.55	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	115	4.00	-2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	116	4.00	-2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	117	660.00	0.00	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	118	660.00	0.00	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	119	660.00	0.00	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
Constructii	71.01.01	120	660.00	0.00	660.00	0.00	100.00	500.00	60.00	0.00	300.00	400.00	250.00	0.00
<i>Din Total Capital:</i>														
Alte cheltuieli in domeniul sanataii	66.02.50		725.00	0.00	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50		725.00	0.00	725.00	0.00	121.00	516.00	76.00	12.00	365.00	465.00	315.00	0.00
Cultura, recreere si religie	67.02		466.00	411.00	877.00	0.00	58.00	521.00	181.00	117.00	540.00	550.00	590.00	0.00
TOTAL CHELTUIELI	00	121	466.00	411.00	877.00	0.00	58.00	521.00	181.00	117.00	540.00	550.00	590.00	0.00
CHELTUIELI CURENTE	01	122	466.00	391.00	857.00	0.00	58.00	501.00	181.00	117.00	540.00	550.00	590.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	123	110.00	0.00	110.00	0.00	29.00	30.00	29.00	22.00	140.00	140.00	140.00	0.00
Cheltuieli salariale in bani	10.01	124	99.00	0.00	99.00	0.00	27.00	25.00	27.00	20.00	140.00	140.00	140.00	0.00
Salarii de baza	10.01.01	125	91.00	0.00	91.00	0.00	27.00	22.00	24.00	18.00	140.00	140.00	140.00	0.00
Indemnizatie de hrana	10.01.17	126	8.00	0.00	8.00	0.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	127	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	128	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	129	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	130	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
TITLUL II BUNURI SI SERVICII	20	131	185.00	105.00	290.00	0.00	14.00	209.00	22.00	45.00	400.00	410.00	450.00
Bunuri si servicii	20.01	132	26.00	0.00	26.00	0.00	10.00	7.00	7.00	2.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	133	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	134	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	135	6.00	0.00	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136	13.00	0.00	13.00	0.00	5.00	3.00	3.00	2.00	0.00	0.00	0.00
Reparatii curente	20.02	137	14.00	0.00	14.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	138	20.00	65.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	139	20.00	65.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	140	125.00	40.00	165.00	0.00	4.00	110.00	8.00	43.00	400.00	410.00	450.00
Prime de asigurare non-viata	20.30.03	141	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	142	121.00	40.00	161.00	0.00	2.00	108.00	8.00	43.00	400.00	410.00	450.00
TITLUL XI ALTE CHELTUIELI	59	143	171.00	286.00	457.00	0.00	15.00	262.00	130.00	50.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	144	0.00	50.00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	145	171.00	236.00	407.00	0.00	15.00	237.00	105.00	50.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL	70	146	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
(70=71+72)													
TITLUL XIII ACTIVE NEFINANCIARE	71	147	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	148	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	149	0.00	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:													
Servicii culturale	67.02.03		466.00	411.00	877.00	0.00	58.00	521.00	181.00	117.00	540.00	550.00	590.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		366.00	411.00	777.00	0.00	58.00	421.00	181.00	117.00	390.00	390.00	420.00
Camine culturale	67.02.03.07		100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	150.00	160.00	170.00
Asigurari si asistenta sociala	68.02		1,840.00	-372.00	1,468.00	0.00	442.50	216.43	284.57	524.50	1,450.00	1,450.00	1,450.00
TOTAL CHELTUIELI	00	150	1,840.00	-372.00	1,468.00	0.00	442.50	216.43	284.57	524.50	1,450.00	1,450.00	1,450.00
CHELTUIELI CURENTE	01	151	1,040.00	0.00	1,040.00	0.00	259.00	259.00	259.00	263.00	1,450.00	1,450.00	1,450.00
TITLUL I CHELTUIELI DE PERSONAL	10	152	470.00	0.00	470.00	0.00	129.00	129.00	129.00	83.00	600.00	600.00	600.00
Cheltuieli salariale in bani	10.01	153	433.00	10.50	443.50	0.00	125.00	103.00	125.00	90.50	600.00	600.00	600.00
Salarii de baza	10.01.01	154	388.00	26.00	414.00	0.00	125.00	88.00	110.00	91.00	600.00	600.00	600.00
Indemnizatie de hrana	10.01.17	155	45.00	-15.50	29.50	0.00	0.00	15.00	15.00	-0.50	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	156	22.00	-6.50	15.50	0.00	0.00	22.00	0.00	-6.50	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	BUGET INFLUENTA	BUGET din care credite RECTIFICAT BUGETARE destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Tichete de vacanta	10.02.06	157	22.00	-6.50	15.50	0.00	22.00	0.00	-6.50	0.00	0.00	0.00	0.00
Contributii	10.03	158	15.00	-4.00	11.00	0.00	4.00	4.00	-1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	159	15.00	-4.00	11.00	0.00	4.00	4.00	-1.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	160	570.00	0.00	570.00	0.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
Ajutoare sociale	57.02	161	570.00	0.00	570.00	0.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
Ajutoare sociale in numerar	57.02.01	162	570.00	0.00	570.00	0.00	130.00	130.00	180.00	850.00	850.00	850.00	0.00
70. CHELTUIELI DE CAPITAL	70	163	800.00	-372.00	428.00	0.00	183.50	-42.57	25.57	261.50	0.00	0.00	0.00
(70=71+72)													
TITLUL XIII ACTIVE	71	164	800.00	-372.00	428.00	0.00	183.50	-42.57	25.57	261.50	0.00	0.00	0.00
NEFINANCIARE													
Active fixe (inclusiv reparatii capitale)	71.01	165	800.00	-372.00	428.00	0.00	183.50	-42.57	25.57	261.50	0.00	0.00	0.00
Constructii	71.01.01	166	800.00	-372.00	428.00	0.00	183.50	-42.57	25.57	261.50	0.00	0.00	0.00
Din Total Capitol:													
Asistenta sociala in caz de boli si invaliditati	68.02.05		870.00	0.00	870.00	0.00	229.00	229.00	183.00	1,250.00	1,250.00	1,250.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02		870.00	0.00	870.00	0.00	229.00	229.00	183.00	1,250.00	1,250.00	1,250.00	0.00
Asistenta sociala pentru familie si copii	68.02.06		800.00	-372.00	428.00	0.00	183.50	-42.57	25.57	261.50	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15		170.00	0.00	170.00	0.00	30.00	30.00	80.00	200.00	200.00	200.00	0.00
Ajutor social	68.02.15.01		170.00	0.00	170.00	0.00	30.00	30.00	80.00	200.00	200.00	200.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02		370.06	408.16	778.22	0.00	49.00	183.06	486.16	60.00	1,817.00	1,685.00	1,818.00
Locuinte, servicii si dezvoltare publica	70.02		236.06	314.16	550.22	0.00	28.00	124.06	379.16	19.00	1,486.00	1,325.00	1,412.00
TOTAL CHELTUIELI	00	167	236.06	314.16	550.22	0.00	28.00	124.06	379.16	19.00	1,486.00	1,325.00	1,412.00
CHELTUIELI CURENTE	01	168	171.00	0.00	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00
TITLUL II BUNURI SI SERVICII	20	169	171.00	0.00	171.00	0.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00
Bunuri si servicii	20.01	170	154.00	-2.00	152.00	0.00	25.00	54.00	58.00	15.00	250.00	260.00	270.00
Incalzit, Iluminat si forta motrica	20.01.03	171	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00	0.00	0.00	0.00
Materiala si prestari de servicii cu caracter functional	20.01.09	172	23.00	0.00	23.00	0.00	0.00	8.00	10.00	5.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	173	51.00	-2.00	49.00	0.00	5.00	16.00	28.00	0.00	250.00	260.00	270.00
Alte cheltuieli	20.30	174	17.00	2.00	19.00	0.00	3.00	5.00	7.00	4.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	175	17.00	2.00	19.00	0.00	3.00	5.00	7.00	4.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	BUGET INFLUENTA	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
70. CHELTUIELI DE CAPITAL (70=71+72)	70	176	65.06	314.16	379.22	0.00	65.06	314.16	0.00	1,236.00	1,065.00	1,142.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	177	65.06	314.16	379.22	0.00	65.06	314.16	0.00	1,236.00	1,065.00	1,142.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	178	65.06	314.16	379.22	0.00	65.06	314.16	0.00	1,236.00	1,065.00	1,142.00	0.00
Constructii	71.01.01	179	65.06	314.16	379.22	0.00	65.06	314.16	0.00	1,236.00	1,065.00	1,142.00	0.00
<i>Din Total Capital:</i>													
Alimentare cu apa si amenajari hidrotehnice	70.02.05		30.00	334.16	364.16	0.00	30.00	334.16	0.00	736.00	465.00	492.00	0.00
Alimentare cu apa	70.02.05.01		30.00	334.16	364.16	0.00	30.00	334.16	0.00	736.00	465.00	492.00	0.00
Iluminat public si electrificari rurale	70.02.06		171.00	0.00	171.00	28.00	59.00	65.00	19.00	250.00	260.00	270.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07		35.06	-20.00	15.06	0.00	35.06	-20.00	0.00	500.00	600.00	650.00	0.00
Protectia mediului	74.02		134.00	94.00	228.00	21.00	59.00	107.00	41.00	331.00	360.00	406.00	0.00
TOTAL CHELTUIELI	00	180	134.00	94.00	228.00	21.00	59.00	107.00	41.00	331.00	360.00	406.00	0.00
CHELTUIELI CURENTE	01	181	124.00	94.00	218.00	21.00	49.00	107.00	41.00	251.00	270.00	291.00	0.00
TITLUL II BUNURI SI SERVICII	20	182	120.00	94.00	214.00	21.00	45.00	107.00	41.00	251.00	270.00	291.00	0.00
Bunuri si servicii	20.01	183	110.00	94.00	204.00	19.00	40.00	104.00	41.00	251.00	270.00	291.00	0.00
Apa, canal si salubritate	20.01.04	184	83.00	94.00	177.00	9.00	30.00	97.00	41.00	251.00	270.00	291.00	0.00
Carburanti si lubrifianti	20.01.05	185	15.00	0.00	15.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	186	12.00	0.00	12.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	187	2.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	188	8.00	0.00	8.00	1.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	189	8.00	0.00	8.00	1.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	190	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	191	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	192	10.00	0.00	10.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	193	10.00	0.00	10.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	194	10.00	0.00	10.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
Constructii	71.01.01	195	10.00	0.00	10.00	0.00	10.00	0.00	0.00	80.00	90.00	115.00	0.00
<i>Din Total Capital:</i>													
Salubritate si gestiunea deseurilor	74.02.05		134.00	94.00	228.00	21.00	59.00	107.00	41.00	331.00	360.00	406.00	0.00
Salubritate	74.02.05.01		134.00	94.00	228.00	21.00	59.00	107.00	41.00	331.00	360.00	406.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET INFLUENTA RECTIFICAT	BUGET din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2020	Estimat 2021	Estimat 2022	Estimat 2023
Partea a V-a ACTIUNI ECONOMICE	79.02		516.00	433.58	0.00	116.00	789.58	15.00	29.00	560.00	940.00	1,180.00	0.00
Transporturi	84.02		516.00	433.58	0.00	116.00	789.58	15.00	29.00	560.00	940.00	1,180.00	0.00
TOTAL CHELTUIELI	00	196	516.00	433.58	0.00	116.00	789.58	15.00	29.00	560.00	940.00	1,180.00	0.00
CHELTUIELI CURENTE	01	197	308.00	51.00	0.00	16.00	134.00	180.00	29.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	198	308.00	51.00	0.00	16.00	134.00	180.00	29.00	200.00	200.00	200.00	0.00
Bunuri si servicii	20.01	199	60.00	0.00	0.00	11.00	25.00	19.00	5.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	200	30.00	0.00	0.00	11.00	10.00	4.00	5.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	201	10.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	202	20.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	203	223.00	51.00	0.00	0.00	100.00	151.00	23.00	200.00	200.00	200.00	0.00
Alte cheltuieli	20.30	204	25.00	0.00	0.00	5.00	9.00	10.00	1.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	205	5.00	0.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	206	20.00	0.00	0.00	5.00	7.00	7.00	1.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	207	208.00	382.58	0.00	100.00	655.58	-165.00	0.00	360.00	740.00	980.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	208	208.00	382.58	0.00	100.00	655.58	-165.00	0.00	360.00	740.00	980.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	209	208.00	382.58	0.00	100.00	655.58	-165.00	0.00	360.00	740.00	980.00	0.00
Constructii	71.01.01	210	208.00	382.58	0.00	100.00	655.58	-165.00	0.00	360.00	740.00	980.00	0.00
<i>Din Total Capital:</i>													
Transport rutier	84.02.03		516.00	433.58	0.00	116.00	789.58	15.00	29.00	560.00	940.00	1,180.00	0.00
Drumuri si poduri	84.02.03.01		516.00	433.58	0.00	116.00	789.58	15.00	29.00	560.00	940.00	1,180.00	0.00