

ANEXA NR 1

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI										
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024							
TOTAL VENITURI	V																		
IV. SUBVENTII																			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.17	1	6,688.00	1,568.00	1,516.00	1,865.00	1,739.00	5,743.00	4,809.00	4,782.00	0.00								
Subventii de la bugetul de stat	00.18	2	140.00	30.00	20.00	15.00	75.00	140.00	140.00	140.00	0.00								
B. CURENTE	42.02	3	140.00	30.00	20.00	15.00	75.00	140.00	140.00	140.00	0.00								
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	00.20	4	140.00	30.00	20.00	15.00	75.00	140.00	140.00	140.00	0.00								
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.34	5	140.00	30.00	20.00	15.00	75.00	140.00	140.00	140.00	0.00								
		6	70.00	10.00	0.00	0.00	60.00	70.00	70.00	70.00	0.00								
		7	70.00	20.00	20.00	15.00	15.00	70.00	70.00	70.00	0.00								
VENITURI PROPRII																			
I. VENITURI CURENTE																			
A. VENITURI FISCALE	49.90	8	1,955.00	554.00	502.00	471.00	428.00	1,864.00	1,989.00	2,003.00	0.00								
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.02	9	6,548.00	1,538.00	1,496.00	1,850.00	1,664.00	5,603.00	4,669.00	4,642.00	0.00								
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.03	10	6,267.00	1,455.00	1,420.00	1,779.00	1,613.00	5,363.00	4,429.00	4,402.00	0.00								
	00.04	11	1,062.00	264.00	267.00	267.00	264.00	1,017.00	1,142.00	1,156.00	0.00								
Impozit pe venit	00.05	12	2.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00								
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02	13	2.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00								
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	03.02.18	14	2.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00								
Cote si sume defalcate din impozitul pe venit	00.06	15	1,060.00	264.00	266.00	266.00	264.00	1,015.00	1,140.00	1,154.00	0.00								
Cote defalcate din impozitul pe venit	04.02	16	1,060.00	264.00	266.00	266.00	264.00	1,015.00	1,140.00	1,154.00	0.00								
Suma alocata de consiliul județean pentru echilibrarea bugetelor locale	04.02.01	17	486.00	121.00	122.00	122.00	121.00	300.00	400.00	400.00	0.00								
A3. IMPOZITE SI TAXE PE PROPRIETATE	04.02.04	18	574.00	143.00	144.00	144.00	143.00	715.00	740.00	754.00	0.00								
	00.09	19	339.00	100.00	89.00	82.00	68.00	339.00	339.00	339.00	0.00								

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			TOTAL	din care credite bugetare destinate singurii platiți restante			TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024					
IMPOZITE SI TAXE PE PROPRIETATE	07.02	20	339.00																
Impoziti pe cladiri	07.02.01	21	67.00			100.00	89.00	82.00	68.00	339.00	339.00	339.00	0.00						
Impozit pe cladiri persoane fizice	07.02.01.01	22	60.00			22.00	22.00	12.00	11.00	67.00	67.00	67.00	0.00						
Impozit pe terenuri	07.02.01.02	23	7.00			20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00						
Impozit pe terenuri persoane fizice	07.02.02	24	272.00			2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00						
Impozit pe terenuri persoane juridice	07.02.02.01	25	100.00			78.00	67.00	70.00	57.00	272.00	272.00	272.00	0.00						
Impozitul pe terenul extravilan	07.02.02.02	26	10.00			25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00						
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	07.02.02.03	27	162.00			3.00	2.00	3.00	2.00	10.00	10.00	10.00	0.00						
Sume defalcate din TVA	00.10	28	4,786.00			50.00	40.00	42.00	30.00	162.00	162.00	162.00	0.00						
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02	29	4,593.00			1,071.00	1,044.00	1,410.00	1,261.00	3,927.00	2,868.00	2,827.00	0.00						
ajutor pentru incalzirea locuintei cu lemna, carbuni si combustibili petrolieri	11.02.02	30	891.00			984.00	994.00	1,379.00	1,236.00	3,739.00	2,680.00	2,639.00	0.00						
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	31	3,702.00			829.00	841.00	1,007.00	1,025.00	2,548.00	1,485.00	1,440.00	0.00						
Taxa asupra mijloacelor de transport	16.02.02	32	193.00			87.00	50.00	31.00	25.00	188.00	188.00	188.00	0.00						
Taxa asupra mijloacelor de transport deținute de persoane fizice	16.02.02.01	33	168.00			80.00	44.00	25.00	19.00	168.00	168.00	168.00	0.00						
Taxa asupra mijloacelor de transport deținute de persoane juridice	16.02.02.02	34	150.00			75.00	40.00	20.00	15.00	150.00	150.00	150.00	0.00						
Taxe si tarife pentru elib de licente si autoriz	16.02.02.03	35	18.00			5.00	4.00	5.00	4.00	18.00	18.00	18.00	0.00						
A6. ALTE IMPOZITE SI TAXE FISCALE	18.02	36	20.00			5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00						
Alte taxe pe utilizarea bunurilor	16.02.50	37	5.00			2.00	1.00	1.00	1.00	5.00	5.00	5.00	0.00						
ALTE IMPOZITE SI TAXE FISCALE	18.02	38	80.00			20.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00						
Alte impozite si taxe	18.02.50	39	80.00			20.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00						
C. VENITURI NEFISCALE	00.12	40	80.00			20.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00						
C1. VENITURI DIN PROPRIETATE	00.13	41	281.00			83.00	76.00	71.00	51.00	240.00	240.00	240.00	0.00						
Venituri din proprietate	30.02	42	65.00			21.00	19.00	17.00	8.00	35.00	35.00	35.00	0.00						
Venituri din concesiuni si inchirieri	30.02.05	43	35.00			10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00						
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	44	35.00			10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00						
Venituri din proprietate	30.10	45	35.00			10.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00						
Venituri din concesiuni si inchirieri	30.10.05	46	30.00			11.00	9.00	7.00	3.00	0.00	0.00	0.00	0.00						
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	47	27.00			10.00	8.00	6.00	3.00	0.00	0.00	0.00	0.00						
		48	27.00			10.00	8.00	6.00	3.00	0.00	0.00	0.00	0.00						

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Venturi din utilizarea pasunilor comunale	30.10.09	49	3.00															
C. VANZARI DE BUNURI SI SERVICII	00.14	50	216.00															
Venturi din prestari de servicii si alte activitati	33.02	51	5.00			62.00	2.00	1.00	1.00	0.00	54.00	1.00	43.00	205.00	205.00	205.00	0.00	
Venturi din prestari de servicii	33.02.08	52	5.00			2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00	0.00	
Venturi din taxe administrative, eliberari permise	34.02	53	1.00			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	
Taxe extrajudiciare de timbru	34.02.02	54	1.00			1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amenzi, penalitati si confiscari	35.02	55	150.00			40.00	40.00	40.00	40.00	0.00	40.00	30.00	30.00	150.00	150.00	150.00	0.00	
Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	56	150.00			40.00	40.00	40.00	40.00	0.00	40.00	30.00	30.00	150.00	150.00	150.00	0.00	
Venturi din amenzi si alte sanctiuni aplicate catre alte institutii de specialitate	35.02.01.02	57	150.00			40.00	40.00	40.00	40.00	0.00	40.00	30.00	30.00	150.00	150.00	150.00	0.00	
Diverse venituri	36.02	58	60.00			19.00	16.00	13.00	12.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	
Taxe Speciale	36.02.06	59	50.00			17.00	13.00	10.00	10.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	
Alte venituri	36.02.50	60	10.00			2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri voluntare, altele decat subventiile	37.02	61	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	62	-757.00			-94.00	0.00	0.00	0.00	-209.00	-454.00	-539.00	-91.00	-150.00	-150.00	-150.00	0.00	
Varsaminte din sectiunea de functionare	37.02.04	63	757.00			94.00	0.00	209.00	454.00	539.00	91.00	150.00	150.00	150.00	150.00	150.00	0.00	
TOTAL CHELTUIELI	00	01	8,694.49			0.00	1,568.00	3,522.49	1,865.00	1,739.00	5,743.00	4,809.00	4,782.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	02	6,003.00			0.00	1,474.00	1,588.00	1,656.00	1,285.00	5,204.00	4,718.00	4,632.00	0.00	0.00	0.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	10	2,870.00			0.00	843.00	696.00	715.00	616.00	2,750.00	2,550.00	2,450.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in bani	10.01	10	2,685.00			0.00	812.00	592.00	688.00	593.00	2,750.00	2,550.00	2,450.00	0.00	0.00	0.00	0.00	
Salarii de baza	10.01.01	10	2,307.00			0.00	710.00	497.00	592.00	508.00	2,750.00	2,550.00	2,450.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	180.00			0.00	50.00	45.00	45.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.01.17	7	198.00			0.00	52.00	50.00	51.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transportul la si de la locul de munca	10.02.05	8	122.00			0.00	14.00	88.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	
Tichete de vacanta	10.02.06	9	40.00			0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	10	82.00			0.00	4.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	11	63.00			0.00	17.00	16.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	20	2,046.00			0.00	17.00	16.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri si servicii	20.01	13	2,046.00			0.00	17.00	16.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furnituri de birou	20.01.01	14	1,028.00			0.00	245.00	595.00	600.00	395.00	1,555.00	1,259.00	1,263.00	0.00	0.00	0.00	0.00	
Materiale pentru curatenie	20.01.02	15	15.00			0.00	4.00	4.00	4.00	3.00	1,280.00	1,084.00	1,088.00	0.00	0.00	0.00	0.00	
		16	7.00			0.00	1.00	3.00	2.00	1.00	800.00	704.00	708.00	0.00	0.00	0.00	0.00	

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				0.00	46.00	35.00	41.00								
Incalziri, Iluminat si forta motrica	20.01.03	17	151.00	0.00	46.00	35.00	41.00	29.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> <td>0.00</td> </td>	0.00 <td>0.00</td> <td>0.00</td>	0.00	0.00	
Apa, canal si salubritate	20.01.04	18	286.00	0.00	71.00	71.00	72.00	72.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Carburanti si lubrifianti	20.01.05	19	124.00	0.00	29.00	34.00	37.00	24.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Piese de schimb	20.01.06	20	57.00	0.00	15.00	13.00	20.00	9.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	42.00	0.00	10.50	13.50	10.50	7.50	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	22	70.00	0.00	7.50	27.50	27.50	7.50	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	276.00	0.00	61.00	71.00	83.50	60.50	480.00 <td>380.00 <td>380.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	380.00 <td>380.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	380.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Reparatii curente	20.02	24	241.00	0.00	6.00	41.00	121.50	72.50	275.00 <td>175.00 <td>175.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	175.00 <td>175.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	175.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Medicamente si materiale sanitare	20.04	25	5.00	0.00	1.00	3.00	1.00	0.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Materiale sanitare	20.04.02	26	5.00	0.00	1.00	3.00	1.00	0.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Bunuri de natura obiectelor de inventar	20.05	27	133.86	0.00	8.00	79.86	27.00	19.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Alte obiecte de inventar	20.05.30	28	133.86	0.00	8.00	79.86	27.00	19.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Deplasari, detasari, transferari	20.06	29	19.00	0.00	4.00	7.00	5.00	3.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Deplasari interne, detasari, transferari	20.06.01	30	19.00	0.00	4.00	7.00	5.00	3.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Carti, publicatii si materiale documentare	20.11	31	2.00	0.00	0.00	2.00	0.00	0.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Consultanta si expertiza	20.12	32	70.00	0.00	10.00	20.00	20.00	20.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Pregatire profesionala	20.13	33	21.00	0.00	4.00	8.00	6.00	3.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Alte cheltuieli	20.30	34	526.14	0.00	178.00	162.14	122.00	64.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Reclama si publicitate	20.30.01	35	27.00	0.00	5.00	7.00	6.00	9.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Prime de asigurare non-viata	20.30.03	36	55.00	0.00	31.00	12.00	9.00	3.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Executarea silita a creantelor bugetare	20.30.09	37	8.00	0.00	1.00	2.00	2.00	3.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	38	436.14	0.00	141.00	141.14	105.00	49.00	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td></td>	0.00 <td>0.00 <td>0.00 <td>0.00</td> </td></td>	0.00 <td>0.00 <td>0.00</td> </td>	0.00 <td>0.00</td>	0.00	
TITLUL V FONDURI DE REZERVA	50	39	100.00	0.00	0.00	30.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	100.00	0.00	0.00	30.00	40.00	30.00	30.00 <td>30.00 <td>30.00 <td>30.00 <td>30.00 <td>0.00</td> </td></td></td></td>	30.00 <td>30.00 <td>30.00 <td>30.00 <td>0.00</td> </td></td></td>	30.00 <td>30.00 <td>30.00 <td>0.00</td> </td></td>	30.00 <td>30.00 <td>0.00</td> </td>	30.00 <td>0.00</td>	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI SI ALE ADMINISTRATIEI PUBLICE	51	41	130.00	0.00	0.00	30.00	60.00	40.00	50.00	50.00	50.00	50.00	50.00	0.00	
Transferuri curente	51.01	42	130.00	0.00	0.00	30.00	60.00	40.00	50.00 <td>50.00 <td>50.00 <td>50.00 <td>50.00 <td>0.00</td> </td></td></td></td>	50.00 <td>50.00 <td>50.00 <td>50.00 <td>0.00</td> </td></td></td>	50.00 <td>50.00 <td>50.00 <td>0.00</td> </td></td>	50.00 <td>50.00 <td>0.00</td> </td>	50.00 <td>0.00</td>	0.00	
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	43	130.00	0.00	0.00	30.00	60.00	40.00	50.00 <td>50.00 <td>50.00 <td>50.00 <td>50.00 <td>0.00</td> </td></td></td></td>	50.00 <td>50.00 <td>50.00 <td>50.00 <td>0.00</td> </td></td></td>	50.00 <td>50.00 <td>50.00 <td>0.00</td> </td></td>	50.00 <td>50.00 <td>0.00</td> </td>	50.00 <td>0.00</td>	0.00	
TITLUL IX ASISTENTA SOCIALA	57	44	657.00	0.00	145.00	142.00	181.00	189.00	734.00	744.00	754.00	754.00	754.00	0.00	
Ajutoare sociale	57.02	45	657.00	0.00	145.00	142.00	181.00	189.00	734.00 <td>744.00 <td>754.00 <td>754.00 <td>754.00 <td>0.00</td> </td></td></td></td>	744.00 <td>754.00 <td>754.00 <td>754.00 <td>0.00</td> </td></td></td>	754.00 <td>754.00 <td>754.00 <td>0.00</td> </td></td>	754.00 <td>754.00 <td>0.00</td> </td>	754.00 <td>0.00</td>	0.00	
Ajutoare sociale in numerar	57.02.01	46	642.00	0.00	142.00	138.00	177.00	185.00	719.00 <td>729.00 <td>739.00 <td>739.00 <td>739.00 <td>0.00</td> </td></td></td></td>	729.00 <td>739.00 <td>739.00 <td>739.00 <td>0.00</td> </td></td></td>	739.00 <td>739.00 <td>739.00 <td>0.00</td> </td></td>	739.00 <td>739.00 <td>0.00</td> </td>	739.00 <td>0.00</td>	0.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	47	15.00	0.00	3.00	4.00	4.00	4.00	15.00 <td>15.00 <td>15.00 <td>15.00 <td>15.00 <td>0.00</td> </td></td></td></td>	15.00 <td>15.00 <td>15.00 <td>15.00 <td>0.00</td> </td></td></td>	15.00 <td>15.00 <td>15.00 <td>0.00</td> </td></td>	15.00 <td>15.00 <td>0.00</td> </td>	15.00 <td>0.00</td>	0.00	
TITLUL XI ALTE CHELTUIELI	59	48	200.00	0.00	30.00	95.00	60.00	15.00	85.00	85.00	85.00	85.00	85.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI											
			TOTAL	din care credite bugetare destinate singurei plati/r restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024								
Burse																				
Asociatii si fundatii	59.01	49	35.00	0.00	15.00	0.00	20.00	0.00	35.00	35.00	35.00	0.00								
Sustinerea cultelor	59.11	50	109.00	0.00	15.00	39.00	40.00	15.00	50.00	50.00	50.00	0.00								
70. CHELTUIELI DE CAPITAL (70=71+72)	59.12	51	56.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00								
TITLUL XIII ACTIVE NEFINANCIARE	70	52	2,691.49	0.00	94.00	1,934.49	209.00	454.00	539.00	91.00	150.00	0.00								
Active fixe (inclusiv reparatii capitale)	71	53	2,691.49	0.00	94.00	1,934.49	209.00	454.00	539.00	91.00	150.00	0.00								
Constructii	71.01	54	2,691.49	0.00	94.00	1,934.49	209.00	454.00	539.00	91.00	150.00	0.00								
Masini, echipamente si mijloace de transport	71.01.01	55	2,533.49	0.00	94.00	1,856.49	129.00	454.00	539.00	91.00	150.00	0.00								
Alte active fixe (inclusiv reparatii capitale)	71.01.02	56	78.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00								
EXCEDENT	71.01.30	57	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00								
TOTAL CHELTUIELI	98	58	-2,006.49	0.00	0.00	-2,006.49	0.00	0.00	0.00	0.00	0.00	0.00								
Partea I-a SERVICII PUBLICE GENERALE	C	1	8,694.49	0.00	1,568.00	3,522.49	1,865.00	1,739.00	5,743.00	4,809.00	4,782.00	0.00								
Autoritati publice si actiuni externe	50.02	2	3,150.00	0.00	832.00	739.00	914.00	665.00	2,919.00	2,480.00	2,430.00	0.00								
TOTAL CHELTUIELI	51.02	3	2,920.00	0.00	832.00	679.00	814.00	595.00	2,839.00	2,400.00	2,350.00	0.00								
CHELTUIELI CURENTE	00	4	2,920.00	0.00	832.00	679.00	814.00	595.00	2,839.00	2,400.00	2,350.00	0.00								
TITLUL I CHELTUIELI DE PERSONAL	01	5	2,820.00	0.00	832.00	659.00	734.00	595.00	2,700.00	2,400.00	2,300.00	0.00								
Cheltuieli salariale in bani	10	6	2,000.00	0.00	598.00	452.00	500.00	450.00	2,000.00	1,800.00	1,700.00	0.00								
Salarii de baza	10.01	7	1,915.00	0.00	588.00	397.00	490.00	440.00	2,000.00	1,800.00	1,700.00	0.00								
Indemnizatii platite unor persoane din afara unitatii	10.01.01	8	1,635.00	0.00	513.00	327.00	420.00	375.00	2,000.00	1,800.00	1,700.00	0.00								
Indemnizate de hrana	10.01.12	9	180.00	0.00	50.00	45.00	45.00	40.00	0.00	0.00	0.00	0.00								
Cheltuieli salariale in natura	10.01.17	10	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00								
Tichete de vacanta	10.02	11	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00								
Contributii	10.02.06	12	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00								
Contributia asiguratorie pentru munca	10.03	13	40.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00								
TITLUL II BUNURI SI SERVICII	10.03.07	14	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00								
Bunuri si servicii	20	15	765.00	0.00	224.00	192.00	10.00	10.00	0.00	0.00	0.00	0.00								
Furnituri de birou	20.01	16	297.00	0.00	65.00	89.00	88.00	55.00	650.00	550.00	550.00	0.00								
Materiale pentru curatenie	20.01.01	17	11.00	0.00	3.00	3.00	3.00	2.00	650.00	550.00	550.00	0.00								
Incalzit, Iluminat si forta motrica	20.01.02	18	2.00	0.00	1.00	1.00	0.00	0.00	650.00	550.00	550.00	0.00								
Carburanti si lubrifianti	20.01.03	19	35.00	0.00	10.00	10.00	8.00	7.00	0.00	0.00	0.00	0.00								
Piese de schimb	20.01.05	20	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00								
Posta, telecomunicatii, radio, tv, internet	20.01.06	21	30.00	0.00	10.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00								
Materiale si prestari de servicii cu caracter functional	20.01.08	22	30.00	0.00	7.00	10.00	7.00	6.00	0.00	0.00	0.00	0.00								
Alte bunuri si servicii pentru intretinere si functionare	20.01.09	23	30.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00								
	20.01.30	24	99.00	0.00	19.00	30.00	30.00	20.00	0.00	0.00	0.00	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate salingerii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
				0.00	5.00	10.00	10.00								
Reparatii curente	20.02	25	28.00	0.00	5.00	10.00	10.00	10.00	3.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	26	33.00	0.00	4.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00		
Alte obiecte de inventar	20.05.30	27	33.00	0.00	4.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00		
Deplasari, detasari, transferari	20.06	28	10.00	0.00	2.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00		
Deplasari interne, detasari, transferari	20.06.01	29	10.00	0.00	2.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00		
Consultanta si expertiza	20.12	30	70.00	0.00	10.00	20.00	20.00	20.00	2.00	0.00	0.00	0.00	0.00		
Pregatire profesionala	20.13	31	12.00	0.00	2.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00		
Alte cheltuieli	20.30	32	315.00	0.00	136.00	56.00	84.00	39.00	2.00	0.00	0.00	0.00	0.00		
Reclama si publicitate	20.30.01	33	27.00	0.00	5.00	7.00	6.00	9.00	0.00	0.00	0.00	0.00	0.00		
Prime de asigurare non-viata	20.30.03	34	35.00	0.00	20.00	6.00	6.00	3.00	0.00	0.00	0.00	0.00	0.00		
Executarea silita a creantelor bugetare	20.30.09	35	8.00	0.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	36	245.00	0.00	110.00	41.00	70.00	24.00	0.00	0.00	0.00	0.00	0.00		
TTTLUL XI ALTE CHELTUIELI	59	37	55.00	0.00	10.00	15.00	15.00	15.00	50.00	50.00	50.00	50.00	50.00		
Asociatii si fundatii	59.11	38	55.00	0.00	10.00	15.00	15.00	15.00	50.00	50.00	50.00	50.00	50.00		
70. CHELTUIELI DE CAPITAL (70=71+72)	70	39	100.00	0.00	0.00	20.00	20.00	0.00	139.00	0.00	50.00	50.00	0.00		
TTTLUL XIII ACTIVE NEFINANCIARE	71	40	100.00	0.00	0.00	20.00	20.00	0.00	139.00	0.00	50.00	50.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	41	100.00	0.00	0.00	20.00	20.00	0.00	139.00	0.00	50.00	50.00	0.00		
Constructii	71.01.01	42	12.00	0.00	0.00	12.00	0.00	0.00	139.00	0.00	50.00	50.00	0.00		
Masini, echipamente si mijloace de transport	71.01.02	43	8.00	0.00	0.00	8.00	0.00	0.00	139.00	0.00	50.00	50.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	44	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Din Total Capito:															
Autoritati executive si legislative	51.02.01	45	2,920.00	0.00	832.00	679.00	814.00	595.00	2,839.00	2,400.00	2,350.00	0.00	0.00		
Autoritati executive	51.02.01.03	46	2,920.00	0.00	832.00	679.00	814.00	595.00	2,839.00	2,400.00	2,350.00	0.00	0.00		
Alte servicii publice generale	54.02	47	100.00	0.00	30.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00		
TTTLUL V FONDUURI DE REZERVA	01	48	100.00	0.00	30.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00		
Fond de rezerva bugetara la dispozitia autoritatilor locale	50	49	100.00	0.00	30.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00		
Din Total Capito:	50.04	50	100.00	0.00	30.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00		
Fond de rezerva bugetara la dispozitia autoritatilor locale	51	51	100.00	0.00	30.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00		
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	52	100.00	0.00	30.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00		
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	53	130.00	0.00	30.00	60.00	40.00	50.00	50.00	50.00	50.00	50.00	0.00		
TTTLUL CHELTUIELI	00	54	130.00	0.00	30.00	60.00	40.00	50.00	50.00	50.00	50.00	50.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI												
			TOTAL	din care credite bugetare destinate singurii platiți restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024												
													00	01	02	03	04							
CHELTUIELI CURENTE TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE Transferuri curente Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap <i>Din Total Capitol:</i>	01	55 56 57 58	130.00 130.00 130.00 130.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	30.00 30.00 30.00 30.00	60.00 60.00 60.00 60.00	40.00 40.00 40.00 40.00	50.00 50.00 50.00 50.00	50.00 50.00 50.00 50.00	50.00 50.00 50.00 50.00	0.00 0.00 0.00 0.00												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana													59	130.00	0.00	0.00	30.00	60.00	40.00	50.00	50.00	50.00	0.00	
Partea I-a SERVICII PUBLICE GENERALE													60	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe													61	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE TITLUL II BUNURI SI SERVICII Bunuri de natura obiectelor de inventar Alte obiecte de inventar <i>Din Total Capitol:</i>	00	62 63 64 65 66	20.00 20.00 20.00 20.00 20.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	20.00 20.00 20.00 20.00 20.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00												
Autoritati executive si legislative													67	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive													68	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA													69	220.00	0.00	37.00	87.00	62.00	34.00	185.00	185.00	185.00	185.00	0.00
Ordine publica si siguranta nationala													70	220.00	0.00	37.00	87.00	62.00	34.00	185.00	185.00	185.00	185.00	0.00
TOTAL CHELTUIELI													71	220.00	0.00	37.00	87.00	62.00	34.00	185.00	185.00	185.00	185.00	0.00
CHELTUIELI CURENTE													72	190.00	0.00	37.00	57.00	62.00	34.00	185.00	185.00	185.00	185.00	0.00
TITLUL I CHELTUIELI DE PERSONAL													73	110.00	0.00	28.00	23.00	36.00	23.00	110.00	110.00	110.00	110.00	0.00
Cheltuieli salariale in bani													74	102.00	0.00	23.00	22.00	35.00	22.00	110.00	110.00	110.00	110.00	0.00
Salarii de baza													75	92.00	0.00	20.00	20.00	32.00	20.00	110.00	110.00	110.00	110.00	0.00
Indemnizatie de hrana													76	10.00	0.00	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura													77	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta													78	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii													79	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca													80	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII													81	80.00	0.00	9.00	34.00	26.00	11.00	75.00	75.00	75.00	75.00	0.00
Bunuri si servicii													82	42.00	0.00	5.00	15.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti													83	20.00	0.00	2.00	8.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI							
			TOTAL	din care credite bugetare destinate singurii platii restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024							
Piese de schimb																			
Alte bunuri si servicii pentru intretinere si functionare	20.01.06 20.01.30	84 85	7.00 15.00	0.00 0.00	1.00 2.00	2.00 5.00	2.00 5.00	2.00 5.00	2.00 3.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
Reparatii curente	20.02	86	10.00	0.00	0.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	87	8.00	0.00	0.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	88	8.00	0.00	0.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	89	2.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	90	2.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	91	3.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	92	15.00	0.00	0.00	4.00	6.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	93	5.00	0.00	2.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	94	10.00	0.00	2.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)																			
TITLUL XIII ACTIVE NEFINANCIARE	71	95	30.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	96	30.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construcții	71.01	97	30.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:	71.01.01	98	30.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	99	220.00	0.00	37.00	87.00	62.00	34.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	100	3,604.49	0.00	524.00	1,941.49	630.00	509.00	1,639.00	1,653.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00
Invatamant	65.02	101	328.00	0.00	55.00	79.00	109.00	85.00	209.00	213.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00
TOTAL CHELTUIELI	00	102	328.00	0.00	55.00	79.00	109.00	85.00	209.00	213.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00
CHELTUIELI CURENTE	01	103	328.00	0.00	55.00	79.00	109.00	85.00	209.00	213.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00
TITLUL I CHELTUIELI DE PERSONAL	10	104	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Cheltuieli salariale in natura	10.02	105	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Transportul la si de la locul de munca	10.02.05	106	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII	20	107	229.00	0.00	25.00	62.00	73.00	69.00	150.00	154.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
Bunuri si servicii	20.01	108	133.00	0.00	20.00	33.00	41.50	38.50	150.00	154.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
Furnituri de birou	20.01.01	109	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	110	3.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Incalzit, Iluminat si forta motrica	20.01.03	111	31.00	0.00	3.00	4.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Apa, canal si salubritate	20.01.04	112	6.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05	113	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	114	6.00	0.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii piloni restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024	
Materiale si prestari de servicii cu caracter functional	20.01.09	115	30.00	0.00	7.50	7.50	7.50	7.50	7.50	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	116	49.00	0.00	5.00	16.00	15.50	12.50	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	117	53.00	0.00	1.00	17.00	17.50	17.50	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	118	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	119	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	120	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	121	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	122	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	123	1.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	124	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	20.30.30	125	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57	126	24.00	0.00	5.00	7.00	6.00	6.00	24.00	24.00	24.00	24.00	24.00
Ajutoare sociale in numerar	57.02	127	24.00	0.00	5.00	7.00	6.00	6.00	24.00	24.00	24.00	24.00	24.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.01	128	9.00	0.00	2.00	3.00	2.00	2.00	9.00	9.00	9.00	9.00	9.00
TITLUL XI ALTE CHELTUIELI	57.02.03	129	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	15.00	15.00
Burse	59	130	35.00	0.00	15.00	20.00	20.00	20.00	35.00	35.00	35.00	35.00	35.00
Din Total Capitol:	59.01	130	35.00	0.00	15.00	20.00	20.00	20.00	35.00	35.00	35.00	35.00	35.00
Invatamant prescolar si primar	65.02.03	131	21.00	0.00	6.00	4.50	6.00	4.50	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	132	9.00	0.00	3.00	1.50	3.00	1.50	0.00	0.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02	133	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	134	292.00	0.00	46.00	70.50	99.00	76.50	194.00	198.00	202.00	202.00	202.00
Alte cheltuieli en domeniul invatamantului	65.02.04.01	135	292.00	0.00	46.00	70.50	99.00	76.50	194.00	198.00	202.00	202.00	202.00
Sanatate	65.02.50	136	15.00	0.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00	15.00	15.00
TOTAL CHELTUIELI	66.02	137	795.00	0.00	117.00	520.00	147.00	11.00	70.00	70.00	70.00	70.00	70.00
CHELTUIELI CURENTE	00	138	795.00	0.00	117.00	520.00	147.00	11.00	70.00	70.00	70.00	70.00	70.00
TITLUL I CHELTUIELI DE PERSONAL	01	139	75.00	0.00	23.00	23.00	18.00	11.00	70.00	70.00	70.00	70.00	70.00
Cheltuieli salariale in bani	10	140	70.00	0.00	22.00	20.00	17.00	11.00	70.00	70.00	70.00	70.00	70.00
Salarii de baza	10.01	141	65.00	0.00	21.00	17.00	16.00	11.00	70.00	70.00	70.00	70.00	70.00
Indemnizatie de baza	10.01.01	142	61.00	0.00	20.00	16.00	15.00	10.00	70.00	70.00	70.00	70.00	70.00
Cheltuieli salariale in natura	10.01.17	143	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02	144	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.02.06	145	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03	146	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	10.03.07	147	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate singurii plator rezidenti	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024		
													0.00	0.00
TITLUL II BUNURI SI SERVICII	20	148	5.00	0.00	1.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	149	5.00	0.00	1.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	150	5.00	0.00	1.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	151	720.00	0.00	94.00	497.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	152	720.00	0.00	94.00	497.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	153	720.00	0.00	94.00	497.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	154	720.00	0.00	94.00	497.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:														
Alte cheltuieli in domeniul sanatatii	66.02.50	155	795.00	0.00	117.00	520.00	147.00	11.00	70.00	70.00	70.00	70.00	70.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	156	795.00	0.00	117.00	520.00	147.00	11.00	70.00	70.00	70.00	70.00	70.00	0.00
Cultura, recreere si religie	67.02	157	340.00	0.00	53.00	178.00	75.00	34.00	200.00	200.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	00	158	340.00	0.00	53.00	178.00	75.00	34.00	200.00	200.00	200.00	200.00	200.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	01	159	340.00	0.00	53.00	178.00	75.00	34.00	200.00	200.00	200.00	200.00	200.00	0.00
Cheltuieli salariale in bani	10	160	110.00	0.00	26.00	30.00	28.00	26.00	120.00	120.00	120.00	120.00	120.00	0.00
Salarii de baza	10.01	161	103.00	0.00	25.00	26.00	27.00	25.00	120.00	120.00	120.00	120.00	120.00	0.00
Indemnizatie de hrana	10.01.01	162	94.00	0.00	22.00	24.00	25.00	23.00	120.00	120.00	120.00	120.00	120.00	0.00
Cheltuieli salariale in natura	10.01.17	163	9.00	0.00	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02	164	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.02.06	165	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03	166	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	10.03.07	167	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20	168	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01	169	124.00	0.00	22.00	72.00	22.00	8.00	80.00	80.00	80.00	80.00	80.00	0.00
Incalzit, Iluminat si forta motrica	20.01.02	170	31.00	0.00	10.00	9.00	9.00	3.00	80.00	80.00	80.00	80.00	80.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.03	171	2.00	0.00	0.00	1.00	1.00	3.00	80.00	80.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.08	172	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.01.30	173	6.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.02	174	18.00	0.00	5.00	5.00	5.00	3.00	80.00	80.00	80.00	80.00	80.00	0.00
Deplasari interne, detasari, transferari	20.06	175	15.00	0.00	0.00	7.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.06.01	176	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.11	177	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30	178	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.03	179	75.00	0.00	12.00	53.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	20.30.30	180	10.00	0.00	7.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	59	181	65.00	0.00	5.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
			106.00	0.00	5.00	76.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

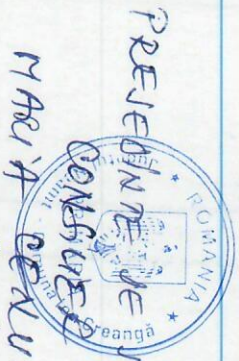
DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI						
			TOTAL	din care credite bugetare destinate stingerii planului restanțe	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024			
Asociatii si fundatii	59.11	182	50.00	0.00	5.00	20.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	183	56.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitoi:</i>															
Servicii culturale	67.02.03	184	340.00	0.00	53.00	178.00	75.00	34.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	185	295.00	0.00	53.00	133.00	75.00	34.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00
Caminne culturale	67.02.03.07	186	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala															
TOTAL CHELTUIELI	68.02	187	2,141.49	0.00	299.00	1,164.49	299.00	379.00	1,160.00	1,170.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00
CHELTUIELI CURENTE	00	188	2,141.49	0.00	299.00	1,164.49	299.00	379.00	1,160.00	1,170.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	01	189	1,173.00	0.00	299.00	296.00	299.00	279.00	1,160.00	1,170.00	1,180.00	1,180.00	1,180.00	1,180.00	0.00
Cheltuieli salariale in bani	10	190	540.00	0.00	159.00	161.00	124.00	96.00	450.00	450.00	450.00	450.00	450.00	450.00	0.00
Salarii de baza	10.01	191	500.00	0.00	155.00	130.00	120.00	95.00	450.00	450.00	450.00	450.00	450.00	450.00	0.00
Indemnizatie de hrana	10.01.01	192	425.00	0.00	135.00	110.00	100.00	80.00	450.00	450.00	450.00	450.00	450.00	450.00	0.00
Cheltuieli salariale in natura	10.01.17	193	75.00	0.00	20.00	20.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02	194	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.02.06	195	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuția asiguratorie pentru munca	10.03	196	12.00	0.00	4.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	10.03.07	197	12.00	0.00	4.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57	198	633.00	0.00	4.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02	199	633.00	0.00	4.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	57.02.01	200	633.00	0.00	140.00	135.00	175.00	183.00	710.00	720.00	730.00	730.00	730.00	730.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	70	201	968.49	0.00	140.00	135.00	175.00	183.00	710.00	720.00	730.00	730.00	730.00	730.00	0.00
Active fixe (inclusiv reparatii capitale)	71	202	968.49	0.00	0.00	868.49	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01	203	968.49	0.00	0.00	868.49	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitoi:	71.01.01	204	968.49	0.00	0.00	868.49	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	205	1,040.00	0.00	284.00	286.00	249.00	221.00	1,030.00	1,040.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	206	1,040.00	0.00	284.00	286.00	249.00	221.00	1,030.00	1,040.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	207	968.49	0.00	0.00	868.49	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	208	133.00	0.00	15.00	10.00	50.00	58.00	130.00	130.00	130.00	130.00	130.00	130.00	0.00
Ajutor social	68.02.15.01	209	133.00	0.00	15.00	10.00	50.00	58.00	130.00	130.00	130.00	130.00	130.00	130.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	210	29.14	0.00	0.00	26.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVAITAMANT	65.10	211	19.14	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	212	19.14	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite		TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024		
				destinate singurii plator restante	bugetare										
CHELTUIELI CURENTE	01	213	19.14	0.00	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	214	19.14	0.00	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli	20.30	215	19.14	0.00	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	216	19.14	0.00	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:															
Invatamant secundar	65.10.04	217	19.14	0.00	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
Invatamant secundar inferior	65.10.04.01	218	19.14	0.00	0.00	0.00	16.14	2.00	1.00	0.00	0.00	0.00	0.00	0.00	
Cultura, recreere si religie	67.10	219	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	00	220	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	221	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	222	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	223	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	224	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capital:															
Servicii culturale	67.10.03	225	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Camine culturale	67.10.03.07	226	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	227	1,038.00	0.00	0.00	136.00	504.00	134.00	264.00	600.00	350.00	350.00	350.00	0.00	
Locuinte, servicii si dezvoltare publica	70.02	228	693.00	0.00	50.00	413.00	47.00	183.00	350.00	150.00	150.00	150.00	150.00	0.00	
TOTAL CHELTUIELI	00	229	693.00	0.00	50.00	413.00	47.00	183.00	350.00	150.00	150.00	150.00	150.00	0.00	
CHELTUIELI CURENTE	01	230	170.00	0.00	50.00	44.00	47.00	29.00	150.00	100.00	100.00	100.00	100.00	0.00	
TITLUL II BUNURI SI SERVICII	20	231	170.00	0.00	50.00	44.00	47.00	29.00	150.00	100.00	100.00	100.00	100.00	0.00	
Bunuri si servicii	20.01	232	130.00	0.00	40.00	35.00	35.00	20.00	150.00	100.00	100.00	100.00	100.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	233	80.00	0.00	30.00	20.00	20.00	10.00	100.00	100.00	100.00	100.00	100.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	234	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235	40.00	0.00	10.00	10.00	10.00	10.00	150.00	100.00	100.00	100.00	100.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	236	10.00	0.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	237	10.00	0.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli	20.30	238	30.00	0.00	6.00	6.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	239	30.00	0.00	6.00	6.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)	70	240	523.00	0.00	0.00	369.00	0.00	154.00	200.00	50.00	50.00	50.00	50.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	241	523.00	0.00	0.00	369.00	0.00	154.00	200.00	50.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	242	523.00	0.00	0.00	369.00	0.00	154.00	200.00	50.00	50.00	50.00	50.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite destinate singurii plator resanabile				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024		
				0.00	0.00	0.00	0.00									0.00	0.00
Construcții																	
Masini, echipamente si mijloace de transport	71.01.01	243	453.00	0.00	0.00	0.00	299.00	0.00	154.00	200.00	50.00	50.00	50.00	0.00			
Din Total Capitol:	71.01.02	244	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alimentare cu apa si amenajari hidrotehnice	70.02.05	245	493.00	0.00	0.00	0.00	339.00	0.00	154.00	200.00	50.00	50.00	50.00	0.00			
Iluminat public si electrificari rurale	70.02.05.01	246	493.00	0.00	0.00	0.00	339.00	0.00	154.00	200.00	50.00	50.00	50.00	0.00			
Alimentare cu gaze naturale in localitati	70.02.06	247	170.00	0.00	0.00	50.00	44.00	47.00	29.00	150.00	100.00	100.00	100.00	0.00			
Protectia mediului	70.02.07	248	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL CHELTUIELI	74.02	249	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	200.00	0.00			
CHELTUIELI CURENTE	00	250	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	200.00	0.00			
TITLUL II BUNURI SI SERVICII	01	251	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	200.00	0.00			
Bunuri si servicii	20	252	341.00	0.00	0.00	86.00	87.00	87.00	81.00	250.00	200.00	200.00	200.00	0.00			
Apa, canal si salubritate	20.01	253	320.00	0.00	0.00	82.00	80.00	81.00	77.00	250.00	200.00	200.00	200.00	0.00			
Carburanti si lubrifianti	20.01.04	254	280.00	0.00	0.00	70.00	70.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00			
Piese de schimb	20.01.05	255	10.00	0.00	0.00	5.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.06	256	10.00	0.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00			
Reparatii curente	20.01.30	257	20.00	0.00	0.00	5.00	5.00	5.00	5.00	250.00	200.00	200.00	200.00	0.00			
Alte chehtuieji	20.02	258	5.00	0.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte chehtuieji cu bunuri si servicii	20.30	259	16.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00			
TITLUL XI ALTE CHELTUIELI	20.30.30	260	16.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00			
Asociatii si fundatii	59	261	4.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00			
Din Total Capitol:	59.11	262	4.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00			
Salubritate si gestiunea deseurilor	74.02.05	263	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	200.00	0.00			
Salubritate	74.02.05.01	264	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	200.00	0.00			
Partea a V-a ACTIVI ECONOMICE	79.02	265	580.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	200.00	0.00			
Transporturi	84.02	266	580.00	0.00	0.00	28.00	170.00	118.00	264.00	400.00	141.00	150.00	150.00	0.00			
TOTAL CHELTUIELI	00	267	580.00	0.00	0.00	28.00	170.00	118.00	264.00	400.00	141.00	150.00	150.00	0.00			
CHELTUIELI CURENTE	01	268	230.00	0.00	0.00	28.00	20.00	118.00	64.00	200.00	100.00	100.00	100.00	0.00			
TITLUL II BUNURI SI SERVICII	20	269	230.00	0.00	0.00	28.00	20.00	118.00	64.00	200.00	100.00	100.00	100.00	0.00			
Bunuri si servicii	20.01	270	75.00	0.00	0.00	23.00	11.00	28.00	13.00	0.00	0.00	0.00	0.00	0.00			
Carburanti si lubrifianti	20.01.05	271	30.00	0.00	0.00	6.00	8.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00			
Piese de schimb	20.01.06	272	10.00	0.00	0.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	273	35.00	0.00	0.00	15.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI								
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024								
Constructii																				
Masini, echipamente si mijloace de transport	71.01.01	243	453.00	0.00	0.00	299.00	0.00	154.00	200.00	50.00	50.00	0.00								
Din Total Capitol:	71.01.02	244	70.00	0.00	0.00	70.00	0.00	0.00	200.00	50.00	50.00	0.00								
Alimentare cu apa si amenajari hidrotehnice	70.02.05	245	493.00	0.00	0.00	339.00	0.00	154.00	200.00	50.00	50.00	0.00								
Alimentare cu apa	70.02.05.01	246	493.00	0.00	0.00	339.00	0.00	154.00	200.00	50.00	50.00	0.00								
Iluminat public si electrificari rurale	70.02.06	247	170.00	0.00	0.00	44.00	47.00	29.00	150.00	100.00	100.00	0.00								
Alimentare cu gaze naturale in localitati	70.02.07	248	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00								
Protectia mediului	74.02	249	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	250	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	251	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	252	341.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	253	320.00	0.00	0.00	82.00	80.00	81.00	77.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	254	280.00	0.00	0.00	70.00	70.00	70.00	70.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	255	10.00	0.00	0.00	5.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	256	10.00	0.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	257	20.00	0.00	0.00	5.00	5.00	5.00	5.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	258	5.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	259	16.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	260	16.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	261	4.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	262	4.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:																				
Salubritate si gestiunea deseurilor	74.02.05	263	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	264	345.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	265	580.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	266	580.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	267	580.00	0.00	0.00	86.00	91.00	87.00	81.00	250.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	268	230.00	0.00	0.00	28.00	20.00	118.00	64.00	200.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	269	230.00	0.00	0.00	28.00	20.00	118.00	64.00	200.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	270	75.00	0.00	0.00	23.00	11.00	28.00	13.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	271	30.00	0.00	0.00	6.00	8.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	272	10.00	0.00	0.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	273	35.00	0.00	0.00	15.00	0.00	13.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate silișterii plantor/ resanșite				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
				00	01	02	03								
Reparatii curente	20.02	274	130.00	0.00	0.00	0.00	0.00	80.00	50.00	200.00	100.00	100.00	0.00		
Alte cheltuieli	20.30	275	25.00	0.00	0.00	5.00	9.00	10.00	1.00	0.00	0.00	0.00	0.00		
Prime de asigurare non-viata	20.30.03	276	5.00	0.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	277	20.00	0.00	0.00	3.00	9.00	7.00	1.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE DE CAPITAL (70=71+72)	70	278	350.00	0.00	0.00	0.00	150.00	0.00	200.00	200.00	41.00	50.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	279	350.00	0.00	0.00	0.00	150.00	0.00	200.00	200.00	41.00	50.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	280	350.00	0.00	0.00	0.00	150.00	0.00	200.00	200.00	41.00	50.00	0.00		
Constructii	71.01.01	281	350.00	0.00	0.00	0.00	150.00	0.00	200.00	200.00	41.00	50.00	0.00		
Din Total Capital:															
Transport rutier															
Drumuri si poduri	84.02.03	282	580.00	0.00	0.00	28.00	170.00	118.00	264.00	400.00	141.00	150.00	0.00		
Partea a V-a ACTIVUNI ECONOMICE	84.02.03.01	283	580.00	0.00	0.00	28.00	170.00	118.00	264.00	400.00	141.00	150.00	0.00		
Agricultura, silvicultura, piscicultura si vanatoare	79.10	284	52.86	0.00	0.00	11.00	34.86	5.00	2.00	0.00	0.00	0.00	0.00		
TOTAL CHELTUIELI	83.10	285	52.86	0.00	0.00	11.00	34.86	5.00	2.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE	00	286	52.86	0.00	0.00	11.00	34.86	5.00	2.00	0.00	0.00	0.00	0.00		
TITLUL II BUNURI SI SERVICII	01	287	52.86	0.00	0.00	11.00	34.86	5.00	2.00	0.00	0.00	0.00	0.00		
Bunuri de natura obiectelor de inventar	20	288	52.86	0.00	0.00	11.00	34.86	5.00	2.00	0.00	0.00	0.00	0.00		
Alte obiecte de inventar	20.05	289	22.86	0.00	0.00	11.00	34.86	5.00	2.00	0.00	0.00	0.00	0.00		
Alte cheltuieli	20.05.30	290	22.86	0.00	0.00	0.00	22.86	0.00	0.00	0.00	0.00	0.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30	291	30.00	0.00	0.00	11.00	12.00	5.00	2.00	0.00	0.00	0.00	0.00		
Din Total Capital:	20.30.30	292	30.00	0.00	0.00	11.00	12.00	5.00	2.00	0.00	0.00	0.00	0.00		
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	293	52.86	0.00	0.00	11.00	34.86	5.00	2.00	0.00	0.00	0.00	0.00		
EXCEDENT	98	294	-2,006.49	0.00	0.00	-2,006.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



PRESEDINTE DE COMISIE
MARIAN CENUSĂ

COMPTABILITATEA
REGALITATE
SECRETAR GENERAL AL UAT

14/14