ROMANIA
JUD.NEAMT
COMUNA ION CREANGA.

ANEXA

L I S T A SURSA A
OBIECTIVELOR DE INVESTITII PE ANUL 2023
HCL 129 / 19.10.2023

MII I

Nr. Crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale (col 5 la col 9)	Finantate din :							Capacitati	Ter n PIF
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constit Conf legii	Total alocatii buget. (col 10+col 11)	Din care : De la bugetul local	Pe seama transf. De la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	
	TOTAL,din care :	**3759.71**	**3759.71**	**3759.71**	**3759.71**				**3759.71**	**3041.71**	**718**		
	Lucrari in continuare	**1920.71**	**1920.71**	**1920.71**	**1920.71**				**1920.71**	**1202.71**	718		
	Lucrari noi	**1475.30**	**1475.3**	**1475.3**	**1475.3**				**1475.3**	**1475.3**			
	Alte cheltuieli de investitii	**363.7**	**363.7**	**363.7**	**363.7**				**363.7**	**363.7**			
	Cap. 51-02 AUTORITATI EXECUTIVE	***1062.98***	***1062.98***	***1062.58***	***1062.58***				***1062.58***	***534.98***	528		
	Lucrari in continuare	**584.28**	**584.28**	**584.28**	**584.28**				**584.28**	**56.28**	528		
	Achizitie utilaj in comuna Ion Creanga	*584.28*	*584.28*	*584.28*	*584.28*				*584.28*	*56.28*	528		
	Lucrari noi	**120**	**120**	**120**	**120**				**120**	**120**	**0**		
	Achizitie utilitara 3.5 to	*100*	*100*	*100*	*100*				*100*	*100*	*0*		
	Aparatura birotica de nat mijloace fixe	20	20	20	20				20	20			

	Alte cheltuieli de investitii	**358.70**	**358.70**	**358.70**	**358.70**				**358.70**	**358.70**	**0**		
	Proiecte, avize, studii	*173.7*	173.7	173.7	173.7				173.7	173.7	*0*		
	Reabilitare casa de locuit	177	177	177	177				177	177			
	Instalatie si bransament electric fantana Gorovei	8	8	8	8				8	8	0		
	61.02 Siguranta si ordine publica	**60**	**60**	**60**	**0**				**60**	**60**	***0***		
	Lucrari in continuare	**0**	**0**	**0**	**0**				**0**	**0**	**0**		
	Lucrari noi	**60**	**60**	**60**	**0**				**60**	**60**	**0**		
	Extindere sistem de supraveghere		*60*	*60*	*0*				*60*	*60*	0		
	Alte cheltuieli de investitii	**0**	**0**	**0**	**0**				**0**	**0**	**0**		
	Cap 65.02 Invatamant	**175**	**175**	**175**	**175**				**175**	**175**	**0**		
	NOI												
	Studii, document dotare mobilier si educatie timpurie	**75**	**75**	**75**	**75**				**75**	**75**	**0**		
	Amenajora loc joaca scoala	100	100	100	100				100	100	0		
	Cap 67.02 Cultura, sport, religie	***555***	***555***	***555***	***555***				***555***	***555***	***0***		
	Lucrari in continuare	**0**											
	Lucrari noi	**550**	**550**	**550**	**550**				**550**	**550**	**0**		
	Construireteren fotbal Stejaru	*350*	*350*	*350*	*350*				*350*	*350*	0		
	Amenajare loc joaca copii	*150*	*150*	*150*	*500*				*150*	*150*	0		
	Imprejmuire Camin Stejaru	*50*	*50*	*50*	*50*				*50*	*50*	0		
	Reparatie capitala camin Recea	*100*	*100*	*100*	*100*				*100*	*100*	0		
	Alte cheltuieli de investitii	*5*	*5*	*5*	*5*				*5*	*5*	**0**		
	Proiecte, avize, studii	**5**	**5**	**5**	**5**				**5**	**5**			

	sociale												
	Lucrari in continuare	**0**	**0**	**0**	**0**				**0**	**0**	0		
	Lucrari noi	**200**	**200**	**200**	**0**				**200**	**200**	0		
	Amenajare curte casa sociala si imprejmuire	*200*	*200*	*200*					*200*	*20*			
	Alte cheltuieli de investitii	**0**	**0**	**0**	**0**				**0**	**0**			
	Cap 70.02 Locuinte si iluminat public	**1426.02**	1426.02	1426.02	1426.02				1426.02	**1236.02**	**190**		
	TOTAL, d.c												
	Lucrari in continuare	***1171.72***	***1171.72***	***1171.72***	1171.72				***1171.72***	***1981.72***	*190*		
	Extindere alimentare cu apa potabila si canalizare	400	400	400	400				400	210	190		
	Infiintare retea de distributie gaz metan in com Ion creanga	721.72	721.72	721.72	1011.72				721.72	721.72			
	Cresterea eficientei energetice a infrastructurii de iluminat	50	50	50	50				50	50			
	Lucrari noi	**254.3-4**	254.3	254.3	254.3				254.3	254.3	**0**		
	Extindere retea de energie electrica	*0*	*0*	*0*					*0*	*0*			
	Crestereaeficientei energetice scoala	*46*	*46*	*46*	*46*				*46*	*46*			
	Bransamente scoli si primarie gaz metan	*35*	*35*	*35*	*35*				*35*	*35*			
	Achizitie centrale gaz scoli si primarie	*100*	*100*	*100*	*100*				*100*	*100*			
	Studiu fezabilitate panouru fotovoltaice	*50*	*50*	*50*	*50*				*50*	*50*			
	Bransamente apa si canalizare module parc Tei	*23.3*	*23.3*	*23.3*	*23.3*				*23.3*	*23.3*			
	Alte cheltuieli de investitii	**0**	**0**	**0**	**0**				**0**	**0**	**0**		
	Cap.84.02. TRANSPORTURI												
	TOTAL ,din care	***280.71***	***280.71***	***280.71***	***280.71***				***280.71***	***280.71***	**0**		

	Lucrari in continuare	**164.71**	**164.71**	**164.71**	**164.71**				**164.71**	**164.71**	**0**		
	Modernizare drumuri de interes local 10.73 km	30.71	30.71	30.71	30.71				30.71	30.71			
	Modernizare drumuri comunale si satesti 13.5 km												
	Amenajari torente si cursuri de apa	34	34	34	34				34	34			
	Construire santuri betonate in comuna Ion creanga	100	100	100	100				100	100			
	Lucrari noi	**116**	**116**	**116**	**116**				**116**	**116**	**0**		
	Amenajare cale pietonala Ghervase	70	70	70	70				70	70			
	Construire pod peste rau Tiganca	46	46	46	46				46	46			
	Alte cheltuieli de investitii	0	0	0	0				0	0	0		

Ordonator principal de credite
TABACARIU DUMITRU DORIN

Consilier superior,
Segneanu Rodica

Prezentare de semnat
Consilier local.
Mihai Liviu

ROMANIA
JUDEȚUL MEHEDINȚI COM. ION CREANGĂ
CONSILIUL LOCAL

Contrasemnează pentru legalitate
Secretar general
Oița Mihaela

ROMANIA
JUD.NEAMT
COMUNA ION CREANGA.

L I S T A SURSA C
OBIECTIVELOR DE INVESTITII PE ANUL 2023
Conf HCL nr. 129 /19.10.2023

MII LEI

Nr. Crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actuali-zata	Cheltuieli totale (col 5 la col 9)	Finantate din :							Capacitati	Ten PI
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constit Conf legii	Total alocatii buget. (col 10+col 11)	Din care : De la bugetul local	Pe seama transf. De la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	
	TOTAL,din care :	**1000**	**1000**	**1000**	**1000**				**1000**	**1000**			
	Lucrari in continuare	**1000**	**1000**	**1000**	**1000**				**1000**	**1000**			
	Lucrari noi												
	Alte cheltuieli de investitii												
	Cap. 51-02 AUTORITATI EXECUTIVE	***444.72***	***444.72***	***444.72***	***444.72***				***444.72***	***444.72***			
	Lucrari in continuare	**444.72**	**444.72**	**444.72**	**444.72**				**444.72**	**444.72**			
	Achizitie utilaj in comuna Ion Creanga	*444.72*	*444.72*	*444.72*	*444.72*				*444.72*	*444.72*			

	Cap 70.02 ***Locuinte si iluminat public***	**555.28**	**555.28**	**555.28**	**555.28**				**555.28**	**555.28**			
	TOTAL, d.c												
	Lucrari in continuare	***555.28***	***555.28***	***555.28***	555.28				***555.28***	***555.28***			
	Infiintare retea de distributie gaz metan in com Ion creanga	555.28	555.28	555.28	555.28				555.28	555.28			

Ordonator principal de credite
TABACARIU DUMITRU DORIN

Consilier superior,
Segneanu Rodica

PREȘEDINTE DE ȘEDINȚĂ
CONSILIER LOCAL.
MITĂ DUMU.

CONTRASEMNEAZĂ PTR. LEGALITATE
SECRETAR GENERAL
MITA MIHAELA

ROMÂNIA
JUDEȚUL NEAMȚ COM. ION CREANGA
CONSILIUL LOCAL