ROMANIA
JUD.NEAMT
COMUNA ION CREANGA.

ANEXA I

L I S T A SURSA A
OBIECTIVELOR DE INVESTITII CONFORM HCL nr. 80 / 27.10.2026

MII LEI

Nr. Crt	Denumirea obiectivelor de investitii	Valoare a totala	Valoarea totala actualizata	Cheltuieli totale (col 5 la col 9)	Finantate din :							Capacitati	Termen PIF
					Surse proprii	Credite banc interne	Credite banc externe	Alte surse constit Conf legii	Total alocatii buget. (col 10+col 11)	Din care :			
										De la bugetul local	Pe seama transf. De la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL,din care :	**7740,7**	**7740,7**	**7740,7**	**1115,9**				**7740,7**	**1115,9**	**6624,8**		
	Lucrari in continuare	**7195,7**	**7195,7**	**7195,7**	**1099,9**				**7195,7**	**1099,9**	**6095,8**		
	Lucrari noi	**545**	**545**	**545**	**16**				**545**	**16**	**529**		
	Alte cheltuieli de investitii												
	Transfer ADI												
1.	**Cap. 51-02 AUTORITATI EXECUTIVE**												
	Lucrari in continuare												
	Lucrari noi												
	Alte cheltuieli de investitii												
3.	**Cap 65.02 Invatamant**	***1015,9***	***1015,9***	***1015,9***	***465,9***				***1015,9***	***465.9***	***550***		

	Lucrari in continuare	**1015,90**	**1015,90**	**1015,90**	**465,9**				**1015,90**	**465,9**	**550**		
	Infiintare serviciu de educatie timpurie complementare	211	211	211	0				211	0	**211**		
	Elaborare docum reabilitare casa de locuit si scoala veche Averesti, statie incarcare	554,9 +250	805,9	804,9	465,9				804,9	465,9	339		
	Lucrari Noi												
	Alte cheltuieli de investitii	**0**	0	0	0				0	0			
4.	**Cap 67.02 Cultura, sport, religie**	***442***	***442***	***442***	***342***				442	***342***	***100***		
	Lucrari in continuare												
	Lucrari noi	**442**	**442**	**442**	**342**				**442**	**342**	**100**		
	Digitalizare biblioteca	*100*	*100*	*100*					*100*		100		
	Amenajare miniteren fotbal Averesti	*77*	*100*	*100*	*100*				*100*	*100*			
	Amenajare parc sat Izvoru	*140*	*140*	*140*	*140*				*140*	*140*			
	Amenajare miniteren Recea												
	Amenajare loc joaca Stejaru	*5*	*20*	*20*	*20*				*20*	*20*			
	Amenajare loc joaca in incinta Scolii	120	120	120	120				120	120			
	Alte cheltuieli de investitii	**0**											
5.	**Cap. 68.02 Asistenta sociale**	***464***	***464***	***464***	***35***				***464***	***35***	***429***		
	Lucrari in continuare	**0**											

	Lucrari noi	**464**	**464**	**464**	**35**				**644**	**35**	429		
	Module locative	*35*	*35*	*35*	*35*				*35*	*35*			
	Proiect serv complem grup defavorizare PNRR	429	429	539					429		429		
	Alte cheltuieli de investitii												
6.	**Cap 70.02 Locuinte si iluminat public**	***1610,6***	***1610,6***	***1610,6***	***45***				***1610,6***	***45***	***1565,6***		
	Lucrari noi												
	Lucrari in continuare	**1610,6**	**1610,6**	**1610,6**	**45**				**1610,6**	**45**	**1565,6**		
	Extindere alimentare cu apa potabila si canalizare	357,6	357,6	357,6	30				357,6	30	327,6		
	Infiintare retea de distributie gaz metan in com Ion creanga	1142	1142	1142	15				1142	15	1127		
	Cresterea eficientei energetice a infrastructurii de iluminat 2	111	111	111	0				111	0	111		
	Alte cheltuieli de investitii												
	Cap.84.02. TRANSPORTURI	***4208,2***	***4208,20***	***4208,20***	***228***				***4208,20***	***228***	***3980,20***		
	Lucrari in continuare	**4105,20**	**4105,20**	**4105,20**	**125**				**4105,20**	**125**	**3980.20**		
	Modernizare drumuri de interes local 10.73 km	25+ 3980.2	4005.20	4005,20	25				4005.20	25	3980,20		
	Construire santuri betonate in comuna Ion creanga	+100	100	100	100				100	100			
	Decolmatare Parau ponor	0	0	0	0				0	0			

	Lucrari noi	**103**	**103**	**103**	**103**				**103**	**103**			
	Amenajare santuri pluviale	*50+17 +2,5*	*69,5*	*69,5*	*69,5*				*69,5*	*69,5*			
	Reabilitare pod Heman - Valcele	*+24*	*24*	*24*	*24*				*24*	*24*			
	Statie autobuz	*+9,5*	*9,5*	*9,5*	*9,5*				*9,5*	*9,5*			
	Alte cheltuieli de investitii	**0**	0	0	0				0	0			

Ordonator principal de credite
TABACARIU DUMITRU DORIN

Intocmit,
Segneanu Rodica

ROMÂNIA Județul Neamț Com. Ion Creangă

CONSILIER FINANCIAR
MARIANA TRIȘCĂ
COMUNA ION CREANGĂ
VIZAT PENTRU CONTROL
FINANCIAR PREVENTIV NR. 1
DATA 27.10.2026